

## Local Government Unit of Aleosan Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-1-1	<b>Delivery of Executive Services</b>												<b>Delivery of Executive Services</b>
	Repair & Maintenance - Buildings & Other Structure	LCE	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	₱1,500,000.00	₱1,500,000.00		Repair & Maintenance - Buildings & Other Structure
	Repair & Maintenance - Machinery & Equipment	LCE	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	1,000,000.00	1,000,000.00		Repair & Maintenance - Machinery & Equipment
	Repair & Maintenance - Transportation Equipment	LCE	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	1,500,000.00	1,500,000.00		Repair & Maintenance - Transportation Equipment
	Other Maintenance and Operating Expenses	LCE	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	5,000,000.00	5,000,000.00		Other Maintenance and Operating Expenses
1000-1-4	<b>Legislative Services - Vice Mayor</b>												<b>Legislative Services - Vice Mayor</b>
	Repair & Maintenance - Transportation Equipment	Vice Mayor	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	300,000.00	300,000.00		Repair & Maintenance - Transportation Equipment
	Other Maintenance and Operating Expenses	Vice Mayor	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	1,000,000.00	1,000,000.00		Other Maintenance and Operating Expenses
1000-1-7	<b>Administrative Services</b>												<b>Administrative Services</b>
	Other Maintenance and Operating Expenses	Local Admin.	YES	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	400,000.00	400,000.00		Other Maintenance and Operating Expenses
1000-1-11	<b>Accounting Services</b>												<b>Accounting Services</b>
	Other Maintenance and Operating Expenses	MAcctg	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	250,000.00	250,000.00		Other Maintenance and Operating Expenses
1000-1-14	<b>Engineering Works Services</b>												<b>Engineering Works Services</b>
	Repairs & Maintenance - Machinery and Equipment	OME	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	3,000,000.00	3,000,000.00		Repairs & Maintenance - Machinery and Equipment
	Repairs & Maintenance - Transportation Equipment	OME	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	1,000,000.00	1,000,000.00		Repairs & Maintenance - Transportation Equipment
1000-1-62	<b>Municipal Disaster Risk and Reduction Mgt. and Operation</b>												<b>Municipal Disaster Risk and Reduction Mgt. and Operation</b>
	Repairs & Maintenance - Transportation Equipment	MDRRMO	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	345,000.00	345,000.00		Repairs & Maintenance - Transportation Equipment
	Other Maintenance and Operating Expenses	MDRRMO	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	250,000.00	250,000.00		Other Maintenance and Operating Expenses
	<b>20% DF</b>												<b>20% DF</b>
1000-2-1	Concreting of 300 m farm to market road	OME	NO	Competitive Bidding	August 1, 2024	August 21, 2024	August 30, 2024	September 4, 2024	GoP	3,000,000.00		₱3,000,000.00	300 m road concreted at San Mateo



1000-2-2	Opening of Municipal Streets / Barangay Roads	OME	NO	Competitive Bidding	February 14, 2024	March 5, 2024	March 12,2024	March 19, 2024	GoP	1,000,000.00		1,000,000.00	2 kms opened at San Mateo
1000-2-5	Construction of Single/Double Barrel Box Culvert	OME	NO	Competitive Bidding	August 9, 2024	August 29, 2024	September 10, 2024	September 16, 2024	GoP				Construction of 2 units single and 1 unit double barrel culvert (Stockfarm, Tomado)
1000-2-10	Construction of Market Building w/ Complete Facilities and Amenities	OME	NO	Competitive Bidding	January 23, 2024	February 13,2024	February 22, 2024	February 27, 2024	GoP	3,500,000.00		3,500,000.00	Market building improvement and construction
1000-2-18	Construction of Multi-purpose Drying Pavement	OME	NO	Competitive Bidding	June 13, 2024	July 3,2024	July 11,2024	July 16,2024	GoP	4,800,000.00		4,800,000.00	MPDP construction
1000-2-21	Completion of AA Slaughterhouse	OME	NO	Competitive Bidding	February 23,2024	March 14,2024	March 22,2024	March 27, 2024	GoP	684,598.00		684,598.00	AA Slaughterhouse completion
1000-2-23	Construction/ Improvement of Multi-Purpose Building	OME	NO	Competitive Bidding	February 1, 2024	February 21, 2024	February 28, 2024	March 6, 2024	GoP	2,500,000.00		2,500,000.00	Multi-Purpose Building Construction (stockroom)
1000-2-28	Installation of Solar Power Streetlights	OME	NO	Competitive Bidding	February 7, 2024	February 27, 2024	March 6,2024	March 12, 2024	GoP	1,000,000.00		1,000,000.00	15 units solar powered streetlights installation
1000-2-26	Expansion and Rehabilitation of Potable water supply system	OME	NO	Competitive Bidding	May 10, 2024	May 30, 2024	June10, 2024	June 14, 2024	GoP	2,000,000.00		2,000,000.00	Level II & III PWS rehabilitation and expansion
1000-2-27	Construction of Potable water supply system driven by solar power/electricity	OME	NO	Competitive Bidding	July 18, 2024	August 7, 2024	August 15, 2024	August 20,2024	GoP	1,000,000.00		1,000,000.00	Potable water supply construction driven by solar power and electricity
1000-2-50	Establishment / Construction of new public cemetery	OME	NO	Competitive Bidding	August 21, 2024	September 10,2024	September 18, 2024	September 24, 2024	GoP	1,700,000.00		1,700,000.00	New Public cemetery establishment
1000-2-35	Construction of Slope protection	OME	NO	Competitive Bidding	July 19, 2024	August 8, 2024	August 16, 2024	August 22, 2024	GoP	1,000,000.00		1,000,000.00	Slope protection construction
1000-2-65	Financial Allocation for the KALAHI CIDDs NCDDP-AF equity on the prioritized projects	OME	NO	Competitive Bidding	March 7, 2024	March 27, 2024	April 5, 2024	April 10,2024	GoP	2,000,000.00		2,000,000.00	Development projects implementation with counterpart from KALAHI-CIDDs NCDDP-AF and LGU
8000-1-2-2	Livestock multiplier program for cattle	OME	NO	Competitive Bidding	May 4,2024	May 24,2024	June 3, 2024	June 7, 2024	GoP	4,500,000.00		4,500,000.00	Livestock multiplier program for cattle
8000-1-2-11	Livelihood Program - Swine Breeding Project	OME	NO	Competitive Bidding	May 24,2024	June 13, 2024	June 20, 2024	June 25, 2024	GoP	1,000,000.00		1,000,000.00	Livelihood Program - Swine Breeding Project
3000-1-1	Rehabilitation of Health Facilities and Buildings	OME	NO	Competitive Bidding	April 18,2024	May 8,2024	May 15,2024	May 22,2024	GoP	500,000.00		500,000.00	Municipal and Barangay Health facilities rehabilitation
	<b>MDRRM</b>									1,000,000.00		1,000,000.00	<b>MDRRM</b>
1000-1-61	Retrofitting of existing buildings and other infrastructures	OME	NO	Competitive Bidding	March 13,2024	April 2, 2024	April 10, 2024	April 17, 2024	GoP				Building retrofit into earthquake resilient
1000-1-63	Procurement and Installation of Additional Early Warning System (Siren, Communication System, Rain Gauge, Disaster Warning signs, Communication equipment, and other related projects.)	MEO/MDRR MO	NO	Competitive Bidding	February 28, 2024	March 19,2024	March 26, 2024	April 3,2024	GoP	500,000.00		500,000.00	Procurement and Installation of Additional Early Warning System (Siren, Communication System, Rain Gauge, Disaster Warning signs, Communication equipment, and other related projects.)
										450,000.00		450,000.00	



1000-1-74	Procurement of Rescue Equipment/Facilities	MDRRMC/ BAC	NO	Competitive Bidding	March 27, 2024	April 16, 2024	April 24, 2024	April 30, 2024	GoP	1,367,062.90		1,367,062.90	Procurement of Rescue Equipment/Facilities
1000-1-75	Establishment of permanent evacuation center, improve & upgrade temporary treatment facility (TTMF) in all brgys, & construction of municipal isolation facility	MDRRMC, MEO	NO	Competitive Bidding	February 17, 2024	March 8, 2024	March 15, 2024	March 22, 2024	GoP	2,000,000.00		2,000,000.00	Establishment of permanent evacuation center, improve & upgrade temporary treatment facility (TTMF) in all brgys, & construction of municipal isolation facility
1000-1-79	Stockpiling and prepositioning of resources (including PPEs, medicines & medical supplies)	MDRRMC	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	1,000,000.00	1,000,000.00		Stockpiling and prepositioning of resources ready distribution of goods resources, PPEs, medicines, & med. Supplies
	<b>GAD</b>												<b>GAD</b>
3000-1-22	Implementation of Philippine Integrated Disease Surveillance and Response (PIDSR) Ex. Measles Outbreak, Rabies Case/s, Dengue Outbreak, Diarrhea Outbreak, Food Poisoning, COVID-19 pandemic and other Emerging and Re-Emerging Diseases	MHO	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	300,000.00	300,000.00		PIDSR full implementation by early detection of reportable cases and quick response to epidemics
8000-1-2-2	Provision of cattle concentrate for LGU livestock multiplier farm	OMAG	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	300,000.00	300,000.00		quarterly purchase of cattle concentrate for LGU livestock multiplier farm
	<b>SC</b>												<b>SC</b>
3000-4-2	Gift Giving for Indigent and Bedridden Senior Citizens	MSWDO	NO	Competitive Bidding	October 1, 2024	October 21, 2024	As the Need Arises	As the Need Arises	GoP	300,000.00	-	300,000.00	Gift Giving for Indigent and Bedridden Senior Citizens
	<b>PWD</b>												<b>PWD</b>
3000-3-6	Gift Giving for Indigent PWD members	MSWDO	YES	Competitive Bidding	June 22, 2024	July 12, 2024	July 22, 2024	July 26, 2024	GoP	270,000.00		270,000.00	135 PWD Beneficiaries
1000-1-1	<b>Delivery of Executive Services (Fuel, Oil &amp; Lubricants)</b>	LCE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	6,000,000.00	6,000,000.00		Delivery of Executive Services (Fuel, Oil & Lubricants)
1000-1-4	<b>Legislative Services - Vice Mayor (Fuel, Oil &amp; Lubricants)</b>	Vice Mayor	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	1,000,000.00	1,000,000.00		Legislative Services - Vice Mayor (Fuel, Oil & Lubricants)
1000-1-5	<b>Legislative Services - SB Members (Fuel, Oil &amp; Lubricants)</b>	SB Members	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	700,000.00	700,000.00		Legislative Services - SB Members (Fuel, Oil & Lubricants)



1000-1-7	Administrative Services (Fuel, Oil & Lubricants)	Local Admin.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Administrative Services (Fuel, Oil & Lubricants)
1000-1-8	Planning and Development Coordination Services (Fuel, Oil & Lubricants)	MPDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Planning and Development Coordination Services (Fuel, Oil & Lubricants)
1000-1-11	Accounting Services (Fuel, Oil & Lubricants)	MAcctg	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	60,000.00	60,000.00		Accounting Services (Fuel, Oil & Lubricants)
1000-1-12	Treasury Operations Program (Fuel, Oil & Lubricants)	MTO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	200,000.00	200,000.00		Treasury Operations Program (Fuel, Oil & Lubricants)
1000-1-14	Engineering Works Services (Fuel, Oil & Lubricants)	OME	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	3,000,000.00	3,000,000.00		Engineering Works Services (Fuel, Oil & Lubricants)
1000-1-15	Health Care & Nutrition (Fuel, Oil & Lubricants)	MHO & Nutrition	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	200,000.00	200,000.00		Health Care & Nutrition (Fuel, Oil & Lubricants)
1000-1-16	Social Welfare Services (Fuel, Oil & Lubricants)	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Social Welfare Services (Fuel, Oil & Lubricants)
1000-1-17	Agricultural Program Services (Fuel, Oil & Lubricants)	OMAg	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	200,000.00	200,000.00		Agricultural Program Services (Fuel, Oil & Lubricants)



1000-1-52	Fire Prevention Office and Services (Fuel, Oil & Lubricants)	BFP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	200,000.00	200,000.00		Fire Prevention Office and Services (Fuel, Oil & Lubricants)
1000-1-62	Municipal Disaster Risk and Reduction Mgt. and Operation (Fuel, Oil & Lubricants)	MDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	1,200,000.00	1,200,000.00		Municipal Disaster Risk and Reduction Mgt. and Operation (Fuel, Oil & Lubricants)
3000-5-38	Municipal Peace and Order services (Fuel, Oil & Lubricants)	PNP/LCE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	400,000.00	400,000.00		Municipal Peace and Order services (Fuel, Oil & Lubricants)
1000-1-27	Local Economic Enterprise (Fuel, Oil & Lubricants)	MEEDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	10,000.00	10,000.00		Local Economic Enterprise (Fuel, Oil & Lubricants)
1000-1-1	Delivery of Executive Services (Office Supplies)	LCE	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	300,000.00	300,000.00		Delivery of Executive Services (Office Supplies)
1000-1-2	Local Government Operations Services (office supplies)	LCE	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Local Government Operations Services (office supplies)
1000-1-3	Population Development (Office Supplies)	LCE/POPCOM	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Population Development (Office Supplies)
1000-1-4	Legislative Services - Vice Mayor (Office Supplies)	Vice Mayor	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Legislative Services - Vice Mayor (Office Supplies)
1000-1-5	Legislative Services - SB Members (Office Supplies)	SB Members	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Legislative Services - SB Members (Office Supplies)
1000-1-6	Records and Archives Management and Technical Legislative support services (Office Supplies)	SB Secretary	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Records and Archives Management and Technical Legislative support services (Office Supplies)
1000-1-7	Administrative Services (Office Supplies)	Local Admin.	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	60,000.00	60,000.00		Administrative Services (Office Supplies)
1000-1-8	Planning and Development Coordination Services (Office Supplies)	MPDO	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Planning and Development Coordination Services (Office Supplies)
1000-1-9	Local Civil Registration Services (Office Supplies)	MCR	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Local Civil Registration Services (Office Supplies)
1000-1-10	Budgeting Services (Office Supplies)	MBO	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Budgeting Services (Office Supplies)
1000-1-11	Accounting Services (Office Supplies)	MAcctg	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Accounting Services (Office Supplies)



1000-1-12	Treasury Operations Program (Office Supplies)	MTO	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	220,000.00	220,000.00		Treasury Operations Program (Office Supplies)
1000-1-13	Assessment of Real Property Services (Office Supplies)	MASSO	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Assessment of Real Property Services (Office Supplies)
1000-1-14	Engineering Works Services (Office Supplies)	OME	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Engineering Works Services (Office Supplies)
1000-1-15	Health Care & Nutrition (Office Supplies)	MHO & Nutrition	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	300,000.00	300,000.00		Health Care & Nutrition (Office Supplies)
1000-1-16	Social Welfare Services (Office Supplies)	MSWDO	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	75,000.00	75,000.00		Social Welfare Services (Office Supplies)
1000-1-17	Agricultural Program Services (Office Supplies)	OMAg	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Agricultural Program Services (Office Supplies)
1000-1-47	Support to Local Election (Office Supplies)	COMELEC	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Support to Local Election (Office Supplies)
1000-1-52	Fire Prevention Office and Services (Office Supplies)	BFP	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Fire Prevention Office and Services (Office Supplies)
1000-1-62	Municipal Disaster Risk and Reduction Mgt. and Operation (Office Supplies)	MDRRMO	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Municipal Disaster Risk and Reduction Mgt. and Operation (Office Supplies)
1000-1-19	Environmental Services (office supplies)	MENRO	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		Environmental Services (office supplies)
3000-1-2-4	Support to Nutrition services (office supplies)	MNAO	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Support to Nutrition services (office supplies)
3000-5-38	Municipal Peace and Order services (Office Supplies)	PNP/LCE	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Municipal Peace and Order services (Office Supplies)
1000-1-25	Tourism Program and Services (Office Supplies)	TOURISM OFFICER/ LCCA	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		Tourism Program and Services (Office Supplies)
1000-1-26	Support to Public Employment Services (Office Supplies)	PESO	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		Support to Public Employment Services (Office Supplies)
1000-1-27	Local Economic Enterprise (Office Supplies)	MEEDO	NO	NP-53.5 Agency-to-Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	10,000.00	10,000.00		Local Economic Enterprise (Office Supplies)
1000-1-1	Delivery of Executive Services												Delivery of Executive Services
	Advertising	LCE	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	200,000.00	200,000.00		Advertising
1000-1-4	Legislative Services - Vice Mayor												Legislative Services - Vice Mayor
	Office Equipment	Vice Mayor	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Office Equipment
1000-1-5	Legislative Services - SB Members												Legislative Services - SB Members
	Repair & Maintenance - Transportation Equipment	SB Members	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	200,000.00	200,000.00		Repair & Maintenance - Transportation Equipment
1000-1-6	Records and Archives Management and Technical Legislative support services												Records and Archives Management and Technical Legislative support services



[illegible]



1000-1-77	Institutionalization and capacitation on MDRMC and MDRMO & other stakeholders	MDRMC	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	200,000.00	200,000.00		Conduct of RDANA, PDANA and PDRA training
8000-1-2-10	Support to various animal/plant disease outbreaks	OMAG	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	3rd quarter	3rd quarter	GoP	150,000.00	150,000.00		support to Animal/plant diseases outbreaks elimination
1000-1-82	Preparation/Updating of MDRRM plans	MDRMC	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	3rd quarter	3rd quarter	GoP	200,000.00	200,000.00		MDRRM Plan
1000-1-83	Operationalization of Municipal Disaster Risk Reduction and Management Office	MDRRMO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	500,000.00	500,000.00		Smooth and continuing operation of the operation center (OPCEN)
	GAD												
3000-1-14-2	Procurement of Medical supplies and medicines	MHO	NO	NP-53.9 - Small Value Procurement	February	February	As the Need Arises	As the Need Arises	GoP	180,000.00	180,000.00		Procurement of Medical Supplies and Medicines and Rehabilitation of Existing 4 Barangay Birthing Facility
3000-1-14-2	Purchase of medical supplies, medicines/multivitamins and hygienic supplies for Provision of Adolescent Pregnancy Package	MHO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	70,000.00	70,000.00		Medicines, multivitamins and hygiene supplies for 30 teenage pregnant women
3000-1-14-2	Purchase of medicines for mental health patients	MHO	NO	NP-53.9 - Small Value Procurement	January 18,2024	January 23, 2024	January 25, 2024	January 30,2024	GoP	150,000.00	150,000.00		purchase various medicines for mental health patients
3000-1-6-4	Purchase of Human Anti-rabies	MHO	NO	NP-53.9 - Small Value Procurement	January 31, 2024	February 13, 2024	February 16, 2024	February 23, 2024	GoP	150,000.00	150,000.00		75 vials of Vaxirab purchase, 75vials Vaxirab x 2,000=150,000.00
3000-1-14-2	Purchased of Vitamins, TB Medical supplies and Laboratory supplies	MHO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Procurement of 50 boxes of masks, 10 boxes of gloves, 4 reagent kits and 100 boxes Vitamin-B complex tablet procured for TB Program, 50 boxes mask x 100.00=10,000 10 boxes gloves x 250.00=2,500 2 Kits Reagent x 8,000=16,000 50 boxes Vit B Complex X 150.00=7, 500
3000-1-14-2	Purchase of medicines	MHO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	120,000.00			Purchase of medicines for hypertension and diabetes , Medicines for Hypertension
8000-1-2-22	Rabies awareness month	OMAG	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	200,000.00	200,000.00		purchase of anti-rabies vaccine 600 vials
8000-1-2-2	Cattle fattening project	OMAG	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	200,000.00	200,000.00		establishment of 200 head capacity cattle fattening building in LGU multiplier farm: Building, silage bunker, water tank and water lines
8000-1-2-4	Purchase of forage chopper	OMAG	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00		100,000.00	purchase of 1 unit forage chopper for LGU livestock multiplier farm silage production



[illegible]



[illegible]



	Information and Communication Technology Equipment	MDRRMO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00		50,000.00	Information and Communication Technology Equipment
3000-5-38	Municipal Peace and Order Services												
	Repairs & Maintenance - Transportation Equipment	PNP/LCE	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Repairs & Maintenance - Transportation Equipment
1000-1-25	Tourism Program and Services												
	Other Maintenance and Operating Expenses	TOURISM OFFICER/ LCCA	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Other Maintenance and Operating Expenses
1000-1-26	Support to Public Employment Services												
	Information and Communication Technology Equipment	PESO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00		50,000.00	Information and Communication Technology Equipment
1000-1-27	Local Economic Enterprise												
	Repair & Maintenance - Machinery & Equipment	MEEDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	10,000.00	10,000.00		Repair & Maintenance - Machinery & Equipment
	Repair & Maintenance - Transportation Equipment	MEEDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	10,000.00	10,000.00		Repair & Maintenance - Transportation Equipment
	Other Maintenance and Operating Expenses	MEEDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	12,965.86	12,965.86		Other Maintenance and Operating Expenses
	MDRRM												
1000-1-51	Conduct tree planting/growing activity along riverbanks and denuded forest areas	MENRO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Restore source of water supply
1000-1-54	Develop and institutionalized early warning system information sharing and communication system between LGUs, communities, and national government	MDRRMO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	150,000.00	150,000.00		Transmit information using EWS from and between LGUs, communities and national government
1000-1-56	Provisions of potable water sampling kit	MDRRMC/MDRRMO/MHO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Potable Drinking Water
1000-1-59	Advocacy Activities on updated risk information and research	MDRRMO/MHO/PNP/BFP	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Conducted advocacies thru IEC
1000-1-64	Information dissemination through tri-media and social media	MLGU/BLGU/PNP	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Information shared thru tri-media and social media
1000-1-65	Conduct dialogue/pulong-pulong to affected barangays (armed conflict)	MLGU/BLGU/PNP	NO	Shopping	2nd quarter	2nd quarter	3rdf quarter	3rdf quarter	GoP	50,000.00	50,000.00		conduct of Dialogue/ pulong-pulong



1000-1-71	Conduct advocacy in the communities through distribution of IEC materials and orientation of disaster related management plan (including emerging & re-emerging infectious diseases & animal diseases)	MDRRMO/MHO/OMAG	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	150,000.00	150,000.00		IEC Materials and orientation of disaster management plan (including emerging & re-emerging infectious diseases & animal diseases)
1000-1-73	Conduct training and simulation exercises in all sectors	MDRRMO	NO	Shopping	February 14, 2024	March 5, 2024	March 12, 2024	March 19, 2024	GoP	250,000.00	250,000.00		Training and simulation exercises in all sectors
	<b>GAD</b>												
3000-5-15	Conduct quarterly/special meeting of LCAT-VAWC council and functionality	LCAT-VAWC Council	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Conducted 25 LCAT-VAWC Council conducted quarterly meeting and special meetings
3000-5-16	2-Day Capacity Building of LCAT-VAWC	LCAT-VAWC Council	NO	Shopping	Ferbruary	Ferbruary	Ferbruary	Ferbruary	GoP	25,000.00	25,000.00		Conducted 25 LCAT-VAWC Council
3000-2-31	Conduct One day Parent Effectiveness Session for Parents of Children at Risk	MSWD	NO	Shopping	June	June	June	June	GoP	15,000.00	15,000.00		Conducted to 3 couples from selected 5 barangays
3000-5-2	Women's month celebration every march of the year	MSWD & LCW	NO	Shopping	March	March	March	March	GoP	100,000.00	100,000.00		Conducted Municipal and Provincial program during womens month celebration
3000-9-45	After Care Programs/Activities A. Livelihood/Agricultural program such as livestock raising	MSWDO	NO	Shopping	June	June	June	June	GoP	50,000.00	50,000.00		Served 53 male PWUDs and 3 female PWUDs on 2nd Quarter 2024
3000-9-46	b. Conduct of entrepreneurial Skills training	MSWDO	NO	Shopping	June	June	June	June	GoP	40,000.00	40,000.00		Conducted training to 54 male PWUDs and 3 female PWUDs on 2nd quarter of 2024
3000-5-9	Regular meetings of Federation of women	MSWDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Conducted meetings to 16 federated women Presidents attended every month of 2024
3000-2-30	Regular meetings of Day Care Workers	MSWDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Conducted meetings to 42 day care workers and 1 NCDC Worker attended every month
3000-2-32	Conduct regular meeting of DCSPG	MSWDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Conducted meetings to 43 DCSPG Presidents attended every month of 2024
3000-6-10	Regular Meeting of Solo Parents	MSWDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	15,000.00	15,000.00		Conducted meetings to 17 solo parents Presidents from 17 barangays attended
3000-1-16	Buntis Congress	MHO	NO	Shopping	March	March	March	March	GoP	60,000.00	60,000.00		Meals and snacks,tarpaulin,materials and supplies,hygiene kits
3000-1-13	Mobile Blood Donation	MHO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Meals and snacks,tarpaulin,advocacy tshirts,materials and supplies,token for CRMC Personnel
3000-1-2-2	Procurement of FP Commodities and Supplies	MHO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Procurement of FP Commodities and supplies



3000-1-16	Buntis Congress and Breastfeeding Advocacy for Teenage Pregnant Women	MHO	NO	Shopping	May	May	May	May	GoP	40,000.00	40,000.00		Served Meals and snacks=6000, Tarpaulin=1000, Materials and Supplies, hygiene kits=33000
3000-1-19	Attendance to VIA (Visual Inspection using Acetic Acid) Training for Health Workers	MHO	NO	Shopping	March	March	March	March	GoP	20,000.00	20,000.00		3 Trained Health Workers
3000-1-3-2	Information, Education and Campaign on the Prevention and Control of HIV-AIDS and STIs (2 batches)	MHO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Availability of health services for HIV-AIDS and STIs clients
3000-1-3-2	Home care and Counseling of People Living with HIV (PLHIV) and Provision of Hygiene Kits	MHO	NO	Shopping	February	February	February	February	GoP	20,000.00	20,000.00		Procurement of Hygiene Kits = 20,000.00
3000-1-4	Conduct Municipal Water and Sanitation and Hygiene (MWASH) meeting	MHO	No	Shopping	February	February	February	February	GoP	20,000.00	20,000.00		MWASH Meeting conducted atleast 90% of household are with sanitary toilet facilities
3000-1-4-1	Monitoring and Evaluation of ZOD Status of 17 Barangays	MHO	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		17 Barangays monitored and evaluated for ZOD Status
3000-1-4-2	Conduct of water sampling and inspection of water sources	MHO	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		water sampling at least 90% of Household are with safe drinking water
3000-1-4-2	Conduct food handlers training	MHO	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		90% of Food Establishment are with trained food handlers
3000-9-47	Conduct Assessment and Counselling Session for PWUD's and PDL	MHO	No	Shopping	January	January	January	January	GoP	30,000.00	30,000.00		Materials and Supplies, Cabinet, 1 computer set with table and printer
3000-1-21	Implementation of Electronic Medical Records Encoding, Consolidation and timely reporting	MHO	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	120,000.00	120,000.00		500-600 Electronic Medical Records encoded, consolidated and reported monthly, cellphone loads
3000-1-14-3	Monitoring and surveillance of Covid-19 Suspect, Probable and confirmed cases	MHO	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		PIDSR fully implemented by early detection of reportable cases and quick response to epidemics
1000-1-34	Conducted Quarterly meeting for 39 members of the GFPS	GFPS	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		Meeting conducted and served meals and snacks for 39 members



1000-1-21	Conducted workshop on the preparation of GPB,AR, and Gender Responsive LGU (GeRL) Assessment tool for the 1st Quarter CY 2024	GFPS	No	Shopping	March	March	March	March	GoP	150,000.00	150,000.00		Workshop conducted and 39 members of GFPS
3000-6-12	Conduct Pre-Marrage Counselling	PMC Team	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	80,000.00	80,000.00		Conduct to 100 couple oriented
3000-6-13	Conduct Kasalan Ng Bayan	MCR/LCE	No	Shopping	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	50,000.00	50,000.00		Attended by 50 couples catered on February & April 2024
3000-8-5	LGULYMPICS	Sports Coordinator	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Conducted LGULympics with Prizes
8000-4-2	Tourism promotion related activities conducted on April 2024	Tourism Officer/LCE	No	Shopping	March	March	April	April	GoP	1,500,000.00	1,500,000.00		Conducted tourism activities with prizes of various events-decorations,food,honorarium of Judges during various events
8000-1-2-8	Provision of banana peel feeding for livestock multiplier farm	OMAG	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		purchase of banana peel as additional feeding for livestock in LGU multiplier farm
1000-1-17	Provision of operational expenses for LGU livestock multiplier farm hauling truck and forage chopper	OMAG	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	150,000.00	150,000.00		fuel allotment for lgu livestock multiplier farm hauling truck and forage chopper
8000-1-2-12	African Swine Fever (ASF) prevention and control	OMAG	No	Shopping	1st semester	1st semester	1st semester	1st semester	GoP	20,000.00	20,000.00		purchase of OMS organic control and prevention for African Swine Fever in support to Hog repopulation
8000-1-1-12	Conduct training on soybean production thru cost recovery & buy pack scheme	OMAG	No	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	50,000.00	50,000.00		Trained 15 male & 15 female
8000-1-3-2	Provision of Tilapia/hito fingerlings	OMAG	No	Shopping	1st semester	1st semester	1st semester	1st semester	GoP	50,000.00	50,000.00		Served 30 female beneficiaries: Fingerlings = 50,000
8000-1-3-7	Post-harvest Training & Fish processing	OMAG	No	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	15,000.00	15,000.00		Served 30 female beneficiaries: Meals & snacks = 30 x 200 = 6,000; materials = 2000, All weather dryer 5,000
8000-1-4-4	Conduct of Basic Accounting for Non Accountant (BANA)(Cooperative Governance & Fundamentals seminar)	OMAG	No	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	30,000.00	30,000.00		trained 30 male & 20 female
8000-1-4-2	Conduct mandatory training for cooperative	OMAG	No	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	18,000.00	18,000.00		Capacitated 15 male and 25 females
8000-1-4-3	Conduct 15 RBO's regular meeting	OMAG	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	60,000.00	60,000.00		248 male & 147 female attended the quarterly and semistral meetings



8000-14-1	Participate Farmers Congress & Forum for Coop, RIC (Provincial & National)	OMAG	No	Shopping	2nd semester	2nd semester	2nd semester	2nd semester	GoP	45,000.00	45,000.00		100 female & 50 male participated
8000-14-1	Conduct Year end assessment and planning	OMAG	No	Shopping	November	November	November	November	GoP	30,000.00	30,000.00		150 female & 100 male attended the assessment
8000-14-1	Conduct capability training for RBO's (GST, Mango, coconut, M&E)	OMAG	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		Trained 40 male and 80 female
1000-1-46	Farmers Information Technology (FITs)	OMAG	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	13,947.00	13,947.00		Served 200 male & 300 female
	LCPC												
3000-2-1	Formulation of annual work and financial plan for children	MPDO	No	Shopping	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	50,000.00	50,000.00		Formulation of annual work and financial plan for children
3000-2-2	Regular and special meeting	MCPC	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		6 regular and special MCPC meetings
3000-2-3	Regular and special meeting	MNAO	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		4 Municipal Nutrition Council meeting conducted
3000-2-4	Regular and special meeting	HIV Council	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		4 HIV Council meeting conducted
3000-2-5	Regular and special meeting	MHO	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		4 BHW Quarterly meeting
3000-1-15-12	Regular and special meeting	MHO	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	15,000.00	15,000.00		4 BNS meeting
3000-2-6	Preparation and delivery of Local State of Children Report	LCE	No	Shopping	November	November	November	November	GoP	50,000.00	50,000.00		Preparation and delivery of Local State of Children Report
3000-2-7	Advocacy activities on the promotion of the rights and welfare of children	MCPC	No	Shopping	November	November	November	November	GoP	30,000.00	30,000.00		Children's congress
3000-2-8			No	Shopping	November	November	November	November	GoP	103,590.00	103,590.00		Celebrating children's month
3000-2-9	Advocacy activities on the promotion of the rights and welfare of children	SK	No	Shopping	November	November	November	November	GoP	30,000.00	30,000.00		Advocacy, capability building and awareness on the current issues on constitution/patriotism, values orientation, prohibition of child participation
3000-2-11	Training/capacity building of service providers for children and LCPC members	MCPC	No	Shopping	2nd semester	2nd semester	2nd semester	2nd semester	GoP	30,000.00	30,000.00		Increase awareness of BCPC members on their functionality
3000-1-11-2		MHO	No	Shopping	July	July	July	July	GoP	30,000.00	30,000.00		Support to 95 BHW Congress (Provincial & Regional)
3000-1-15-8		MHO	No	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	20,000.00	20,000.00		Support to 25 BNS attendance to Provincial Congress



3000-2-12	Provision of services and programs that respond to the special needs, interest and concerns of children and offer appropriate counselling and guidance to these children and their families	MCPC	No	Shopping	3rd quarter	3rd quarter	4th quarter	4th quarter	GoP	50,000.00	50,000.00		Conduct of spots clinic and sports tournament
3000-2-15	Capability building activities for all stakeholders on children	SK	No	Shopping	August	August	August	August	GoP	20,000.00	20,000.00		Linggo ng Kabataan Celebration
3000-2-16		SK	No	Shopping	1st semester	1st semester	1st semester	1st semester	GoP	20,000.00	20,000.00		Strengthening of SK and other youth organizations
3000-2-17	Institutionalization of health and nutrition programs	MHO	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Conducted Renal Disease Program (REDCOP) to pupils to monitor the presence of renal disease
3000-1-15-5		MHO	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		Provision of multi vitamins for children
3000-2-19	Conduct of mobile civil registration	MCR	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		Conduct of mobile civil registration
3000-2-20	Advocacy activities on the promotion of the rights and welfare of children	SK	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		Conducted symposium on youth's rights on health and protection
									TOTAL	₱80,700,753.76	₱43,459,092.86	₱37,121,660.90	


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Noted:

  
**EDUARDO C. CABAYA, MPA**  
 Municipal Mayor