## Local Government Unit of Aleosan Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	is this an Early	Mode of Procurement	Schedu	le for Each Pro	curement Act	ivity	Source of Funds	Estim	ated Budget (PhP)	0	Remarks prief description of Project)
(rar)	Froject	Eliu-Osei	Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	,
1000-1-1	Delivery of Executive Services					1						0	elivery of Executive Services
	Repair & Maintenance - Buildings & Other Structure	LCE	NO	Competitive Bidding	As the Need Arises			As the Need Arises	GoP	<b>P</b> 1,500,000.00	₱1,500,000.00	the same of the sa	epair & Maintenance - Buildings & Other Structure
	Repair & Maintenance - Machinery & Equipment	LCE	NO	Competitive Bidding	As the Need Arises	As the Need	As the Need	As the Need Arises	GoP	1,000,000.00	1,000,000.00		Repair & Maintenance - Machinery
	Repair & Maintenance - Transportation Equipment	LCE	NO	Competitive Bidding	As the Need Arises	As the Need	As the Need Arises	As the Need Arises	GoP	1,500,000.00	1,500,000.00		Repair & Maintenance -
	Other Maintenance and Operating Expenses	LCE	NO	Competitive Bidding	As the Need Arises	As the Need		As the Need Arises	GoP	5,000,000.00	5,000,000.00		Other Maintenance and Operating Expenses
1000-1-4	Legislative Services - Vice Mayor												Legislative Services - Vice Mayor
	Repair & Maintenance - Transportation Equipment	Vice Mayor	NO	Competitive Bidding	As the Need Arises		As the Need Arises	As the Need Arises	GoP	300,000,00	300,000.00		Repair & Maintenance - Transportation Equipment
	Other Maintenance and Operating Expenses	Vice Mayor	NO	Competitive Bidding	As the Need Arises		As the Need Arises	As the Need Arises	GoP	1,000,000.00	1,000,000,00		Other Maintenance and Operating Expenses
1000-1-7	Administrative Services												Administrative Services
	Other Maintenance and Operating Expenses	Local Admin	. YES	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	400,000.00	400,000,00		Other Maintenance and Operating Expenses
1000-1- 11	Accounting Services							•					Accounting Services
	Other Maintenance and Operating Expenses	MAcctg	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	250,000.00	250.000.00		Other Maintenance and Operating Expenses
1000-1- 14	Engineering Works Services												Engineering Works Services
	Repairs & Maintenance - Machinery and Equipment	OME	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	3,000,000,00	3.000.000.00		Repairs & Maintenance - Machine
	Repairs & Maintenance - Transportation Equipment	OME	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	1,000,000.00	1,000,000.00		Repairs & Maintenance - Transportation Equipment
1000-1- 62	Municipal Disaster Risk and Reduction Mgt. and Operation												Municipal Disaster Risk and Reduction Mgt. and Operation
	Repairs & Maintenance - Transportation Equipment	MDRRMO	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	345,000.00	345,000.00		Repairs & Maintenance - Transportation Equipment
	Other Maintenance and Operating Expenses	MDRRMO	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	250,000.00	250,000.00		Other Maintenance and Operatin Expenses
	20% DF Concreting of 300 m farm to											Att Carlo Carlo Carlo	20% DF
1000-2-1	market road	OME	NO	Competitive Bidding	August 1, 2024	August 21, 202	August 30,20	September 24 2024	4, GoP	3,000,000.00		<b>₽</b> 3,000,000	300 m road concreted at San .00 Mateo

1000-2-2	Opening of Municipal Streets / Barangay Roads	OME	NO	Competitive Bidding	February 14,	March 5, 2024	March 12 2024						
1000-2-5	Construction of Single/Double Barrel Box Culvert		,,,,	Competitive Bidding	2024		March 12,2024	March 19, 2024	G <sub>0</sub> P	1,000,000.00	3000	1,000,000.00	2 kms opened at San Mateo
	Construction of Market Building w/	OME	NO	Competitive Bidding	August 9, 2024	August 29, 2024	September 10, 2024	September 16, 2024	GoP	3,500,000,00			Construction of 2 units single and 1 unit double barrel culvert
10	Complete Facilities and Amenities	OME	NO	Competitive Bidding	January 23, 2024	February 13,2024	February 22,	February 27.		0,000,000.00			(Stockfarm, Tomado)  Market building improvement and
18	Construction of Multi-purpose Drying Pavement	OME	NO	Competitive Bidding	June 13, 2024	July 3,2024	2024	2024	G <sub>0</sub> P	4,800,000.00		4,800,000.00	construction
	Completion of AA Slaughterhouse	OME	NO	Competitive Bidding	February 23,2024	March 14 2024			GoP	684,598.00		684,598.00	MPDP construction
23	Construction/ Improvement of Multi- Purpose Building	OME	NO	Competitive Bidding	February 1, 2024	February 21,	March 22,2024 February 28,	March 27, 2024	G <sub>0</sub> P	2,500,000.00		2,500,000.00	AA Slaughterhouse completion
28	Installation of Solar Power Streetlights	OME	NO	Competitive Bidding	February 7, 2024	2024 February 27,	2024	March 6, 2024	G <sub>0</sub> P	1,000,000.00		1,000,000.00	
1000-2- 26	Expansion and Rehabilitation of Potable water supply system	OME			May 10, 2024	2024 May 30, 2024	March 6,2024	March 12, 2024	G <sub>0</sub> P	2,000,000.00		2,000,000.00	15 units solar powered streetlights installation
1000-2-	Construction of Potable water supply system driven by solar	OME	NO	Competitive Bidding	may 10, 2024	May 30, 2024	June10, 2024	June 14, 2024	GoP	1,000,000.00		1,000,000.00	Level II & III PWS rehabilitation and expansion
	power/electricity	OME	NO	Competitive Bidding	July 18, 2024	August 7, 2024	August 15, 2024	A	.				Potable water supply construction
	Establishment / Construction of new public cemetery	OME	NO	Competitive Bidding	August 21, 2024	September 10.2024		August 20,2024 September 24,		1,700,000.00		1,700,000.00	driven by solar power and eletricit  New Public cemetery
35	Construction of Slope protection	OME	NO	Competitive Bidding	July 19, 2024	August 8, 2024	2024 August 16, 2024	2024 August 22, 2024	G <sub>0</sub> P	1,000,000.00		1,000,000.00	establishment
65	Financial Allocation for the KALAHI CIDDS NCDDP-AF equity on the							2024	GoP	2,000,000.00		2,000,000.00	Slope protection construction  Development projects
	prioritized projects  Livestock multiplier program for	OME	NO	Competitive Bidding	March 7, 2024	March 27, 2024	April 5, 2024	April 10,2024	GoP	4 500 000 00			implemention with counterpart fro KALAHI-CIDDS NCDDP-AF and
2	cattle	ОМЕ	NO	Competitive Bidding	May 4,2024	May 24,2024	June 3, 2024	June 7, 2024	GoP	4,500,000.00		4,500,000.00	LGU Livestock multiplier program for
11	Livelihood Program - Swine Breeding Project	OME	NO	Competitive Bidding	May 24,2024	June 13, 2024			GOP	1,000,000.00		1,000,000.00	
	Rehabilitation of Health Facilities and Buildings	OME	NO	Competitive Bidding	April 19 2024	M 0 655 :		June 25, 2024	GoP	500,000.00		500,000.00	Breeding Project
	MDRRM Retrofitting of existing buildings and	And the second second		Competitive Bidding	April 18,2024	May 8,2024	May 15,2024	May 22,2024	GoP	1,000,000.00		1,000,000.00	Municipal and Barangay Health facilities rehabilitation
61	other infrastructures	OME	NO	Competitive Bidding	March 13,2024	April 2, 2024	April 10, 2024	April 17, 2024	GoP	500,000.00		500,000.00	MDRRM Building retrofit into earthquake
1000-1- 63	Procurement and Installation of Additional Early Warning System (Siren, Communication System, Rain Gauge, Disaster Warning signs, Communication equipment, and other related projects.)	MEO/MDRR MO	NO	Competitive Bidding	February 28, 2024	March 19,2024	March 26, 2024	April 3,2024					Procurement and Installation of Additional Early Warning System (Siren, Communication System, Rain Gauge, Disaster Warning signs, Communication equipment
									GoP	450,000,00	William Balling March	450,000,00	and other related projects.)

1000-1- 74	Procurement of Rescue	MDRRMC/ BAC	NO	Competitive Bidding	March 27, 2024	April16,2024	April 24, 2024	April 30,2024	GoP	1,367,062.90		1,367,062.90	Procurement of Rescue Equipment/Facilities Establishment of permanent
1000-1- 75	Establishment of permanent evacuation center, improve & upgrade temporary treatment facility (TTMF) in all brgys, & construction of municipal isolation facility	g k	NO	Competitive Bidding	February 17, 2024	March 8, 2024	March 15,2024	March 22,2024	GoP	2,000,000.00		2,000,000.00	evacuation center, improve & upgrade temporary treatment facility (TTMF) in all brgys, & construction of municipal isolation
1000-1- 79	Stockpiling and prepositioning of resources (including PPEs, medicines & medical supplies	MDRRMC	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	1,000,000.00	1,000,000.00		resources ready distribution of goods resources, PPEs, medicines, & med. Supplies GAD
	GAD												GAD
3000-1- 22	Implementation of Philippine Integrated Disease Surveillance and Response (PIDSR) Ex. Measles Outbreak, Rabies Case/s, Dengue Outbreak, Diarrhea Outbreak, Food Poisoning, COVID- 19 pandemic and other Emerging and Re-Emerging Diseases	мно	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	300,000,00	300,000,00		PIDSR full implementation by early detection of reportable cases and quick response to epidemics
2000 4.0		MHO	NO	Competitive Bidding					00.	000,000.00	555/55555		quarterly purchase of cattle
2	Provision of cattle concentrate for LGU livestock multiplier farm	OMAG	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	300,000.00	300,000.00		concentrate for LGU livestock multiplier farm
	SC												SC
3000-4-2	Gift Giving for Indigent and Bedridden Senior Citizens	MSWDO	NO	Competitive Bidding	October 1, 2024	October 21, 2024	As the Need Arises	As the Need Arises	GoP	300,000.00	-	300,000.00	Gift Giving for Indigent and Bedridden Senior Citizens
	PWD								2				PWD
1.30000-3-8	Gift Giving for Indigent PWD members	MSWDO	YES	Competitive Bidding	June 22, 2024	July 12, 2024	July 22, 2024	July 26, 2024	GoP	270,000.00		270,000.00	135 PWD Beneficiaries
	Delivery of Executive Services (Fuel, Oil & Lubricants)	LCE		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need			As the Need Arises	GoP	6,000,000.00	6,000,000.00		Delivery of Executive Services Fuel, Oil & Lubricants)
	Legislative Services - Vice Mayor (Fuel, Oil & Lubricants)	Vice Mayor	NO .	Tickets	As the Need			As the Need Arises (	GoP	1,000,000.00	1,000,000.00		egislative Services - Vice Mayor Fuel, Oil & Lubricants)
	Legislative Services - SB Members (Fuel, Oll & Lubricants)	SB Members	ļ.					s the Need	GoP	700,000.00	700,000.00		egislative Services - SB Members Fuel, Oil & Lubricants)

1000-1-7	Administrative Services (Fuel, Oil & Lubricants)	Local Admin.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need	As the Need Arises	GoP	100,000.00	100,000.00	Administrative Services (Fuel, Oil & Lubricants)
1000-1-8	Planning and Development Coordination Services (Fuel, Oil & Lubricants)	MPDO		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	As the Need	As the Need	As the Need	As the Need	GoP	20,000.00	20,000.00	Pianning and Development Coordination Services (Fuel, Oil & Lubricants)
1000-1- 11	Accounting Services (Fuel, Oil & Lubricants)	MAcctg	NO NO	Tickets  NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Arises  As the Need Arises	Arises  As the Need Arises	Arises  As the Need Arises	As the Need	GoP	60,000.00	60,000.00	Accounting Services (Fuel, Oil & Lubricants)
1000-1- 12	Treasury Operations Program (Fuel, Oil & Lubricants)	мто		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		As the Need	As the Need	As the Need	GoP	200,000.00	200,000.00	Treasury Operations Program (Fuel, Oil & Lubricants)
1000-1- 14	Engineering Works Services (Fuel, Oil & Lubricants)	01/5	NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		As the Need	As the Need	As the Need	GoP	3,000,000.00	3,000,000.00	Engineering Works Services (Fue Oil & Lubricants)
	Health Care & Nutrition (Fuel, Oil & Lubricants)	OME MHO & Nutrition	NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		As the Need	As the Need	As the Need	GoP	200,000.00	200,000.00	Health Care & Nutrition (Fuel, Oil Lubricants)
1000-1- 16	Social Welfare Services (Fuel, Oil & Lubricants)	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	As the Need Arises	As the Need	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00	Social Welfare Services (Fuel, Oil Lubricants)
	Agricultural Program Services (Fuel, Oil & Lubricants)	OMAg	NO		As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	200,000.00	200,000.00	Agricultural Program Services (Fuel, Oil & Lubricants)

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1000-1- 52	Fire Prevention Office and Services (Fuel, Oil & Lubricants)	BFP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	200,000.00	200,000.00		revention Office and Services Oil & Lubricants)
1000-1- 62	Municipal Disaster Risk and Reduction Mgt. and Operation (Fuel, Oil & Lubricants)	MDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need Arises	As the Need	As the Need	GoP	1.200.000.00	1,200,000.00	Reduc	pal Disaster Risk and tion Mgt. and Operation Oil & Lubricants)
3000-5- 38	Municipal Peace and Order services (Fuel, Oil & Lubricants)	PNP/LCE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need	As the Need	As the Need	GoP	400,000,00	400,000.00		pal Peace and Order es (Fuel, Oil & Lubricants)
1000-1- 27	Local Economic Enterprise (Fuel, Oil & Lubricants)	MEEDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the Need Arises	As the Need	As the Need	As the Need	GoP	10,000.00	10,000,00		Economic Enterprise (Fuel, ubricants)
1000-1-1	Delivery of Executive Services (Office Supplies)	LCE	NO	NP-53.5 Agency-to- Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	300,000.00	300,000.00		ry of Executive Services Supplies)
1000-1-2	Local Government Operations Services (office supplies)	LCE	NO	NP-53.5 Agency-to- Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00	Local	Government Operations as (office supplies)
1000-1-3	Population Development (Office Supplies)	LCE/POPCO M	NO	NP-53.5 Agency-to- Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00	The state of the s	tion Development (Office
1000-1-4	Legislative Services - Vice Mayor (Office Supplies)	Vice Mayor	NO	NP-53.5 Agency-to- Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00	Legisla	ative Services - Vice Mayor Supplies)
1000-1-5	Legislative Services - SB Members (Office Supplies)	SB Members	NO	NP-53.5 Agency-to- Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00	Legisla	tive Services - SB Members Supplies)
1000-1-6	Records and Archives Management and Technical Legislative support services (Office Supplies)	SB Secretary	NO	NP-53.5 Agency-to- Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000,00	50,000.00	Record Manag	ds and Archives ement and Technical tive support services (Office
1000-1-7	Administrative Services (Office Supplies)	Local Admin.	NO	NP-53.5 Agency-to- Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	60,000.00	60,000.00	The state of the s	strative Services (Office
1000-1-8	Planning and Development Coordination Services (Office Supplies)	MPDO	NO	NP-53.5 Agency-to- Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00	Plannin	g and Development nation Services (Office
1000-1-9	Local Civil Registration Services (Office Supplies)	MCR	NO	NP-53.5 Agency-to- Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00	Local C	Civil Registration Services Supplies)
1000-1- 10	Budgeting Services (Office Supplies)	МВО	NO	NP-53.5 Agency-to- Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00	Budget Supplie	ing Services (Office
1000-1- 11	Accounting Services (Office Supplies)	MAcctg	NO	NP-53.5 Agency-to- Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00	Accour Supplie	iting Services (Office

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000-1- 12	Treasury Operations Program (Office Supplies)	мто	NO	NP-53.5 Agency-to- Agency	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	220.000.00	220,000.00		Treasury Operations Program (Office Supplies)
0-1-	Assessment of Real Property		110	NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	100.				Assessment of Real Property
13	Services (Office Supplies)	MASSO	NO	Agency	Arises	Arises	Arises	Arises	GoP	50,000.00	50,000.00		Services (Office Supplies)
00-1-	Engineering Works Services		110	NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	1001	00,000.00	00,000.00		Engineering Works Services (Of
14	(Office Supplies)	OME	NO	Agency	Arises	Arises	Arises	Arises	GoP	100,000.00	100,000,00		Supplies)
000-1-	Health Care & Nutrition (Office	MHO &	110	NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	1001	100,000.00			Health Care & Nutrition (Office
15	Supplies)	Nutrition	NO	Agency	Arises	Arises	Arises	Arises	GoP	300,000.00	300,000.00		Supplies)
000-1-	Social Welfare Services (Office		110	NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	1001	500,000,00	000/00000	TOTAL DESCRIPTION	Social Welfare Services (Office
16	Supplies)	MSWDO	NO	Agency	Arises	Arises	Arises	Arises	GoP	75,000.00	75,000.00		Supplies)
000-1-	Agricultural Program Services		110	NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	1001	70,000.00			Agricultural Program Services
17	(Office Supplies)	OMAg	NO	Agency	Arises	Arises	Arises	Arises	GoP	50,000.00	50,000.00		(Office Supplies)
00-1-	Support to Local Election		110	NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	1001	00,000.00			Support to Local Election (Office
47	(Office Supplies)	COMELEC	NO	Agency	Arises	Arises	Arises	Arises	GoP	20,000.00	20,000.00		Supplies)
00-1-	Fire Prevention Office and		110	NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	1001	20,000.00			Fire Prevention Office and Serv
52	Services (Office Supplies)	BFP	NO	Agency	Arises	Arises	Arises	Arises	GoP	20,000.00	20,000.00		(Office Supplies)
	Municipal Disaster Risk and		110	rigericy	VI 1969	VIIDED	711905	741303	1001	20,000,00			Municipal Disaster Risk and
00-1-	Reduction Mgt. and Operation	MDRRMO		NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	1 1				Reduction Mgt. and Operation
62	(Office Supplies)	WIDIKIKING	NO	Agency	Arises	Arises	Arises	Arises	GoP	50,000.00	50,000.00		(Office Supplies)
00-1-	Environmental Services (office		110	NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	100.	00,000.00			Environmental Services (office
19	supplies)	MENRO	NO	Agency	Arises	Arises	Arises	Arises	GoP	30,000.00	30,000.00		supplies)
	Support to Nutrition services		140	NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	1001	00,000.00	55,555.55		Support to Nutrition services (or
Δ Δ	(office supplies)	MNAO	NO	Agency	Arises	Arises	Arises	Arises	GoP	20,000.00	20,000.00		supplies)
00-5-	Municipal Peace and Order		140	NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	1001	20,000.00	25,555.55		Municipal Peace and Order
38		PNP/LCE	NO	Agency	Arises	Arises	Arises	Arises	GoP	20,000.00	20,000.00		services (Office Supplies)
30	services (Office Supplies)	TOURISM	NO	Agency	Al ISCS	Alises	VI 1969	Allaca	1901	20,000.00	20,000.00		SOLVES (SINCE SUPPLIES)
	Tourism Program and Services	OFFICER/		NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	1 1	1			Tourism Program and Services
00-1-25	(Office Supplies)	LCCA	NO	Agency	Arises	Arises	Arises	Arises	G <sub>0</sub> P	30,000.00	30,000.00		(Office Supplies)
	Support to Public Employment	LOOK	110	NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need	150	00,000.00			Support to Public Employment
26	Services (Office Supplies)	PESO	NO	Agency	Arises	Arises	Arises	Arises	G <sub>0</sub> P	30,000.00	30,000,00		Services (Office Supplies)
000-1-	Local Economic Enterprise		110	NP-53.5 Agency-to-	As the Need	As the Need	As the Need	As the Need					Local Economic Enterprise (Of
27	(Office Supplies)	MEEDO	NO	Agency	Arises	Arises	Arises	Arises	G <sub>0</sub> P	10,000.00	10,000.00		Supplies)
21	(Office Supplies)	WILLDO	740	/ (gene)									
00-1-1	Delivery of Executive Services												Delivery of Executive Service
				NP-53.9 - Small Value	As the Need	As the Need	As the Need	As the Need					
	Advertising	LCE	NO		Arises	Arises	Arises	Arises	G <sub>0</sub> P	200,000.00	200,000.00		Advertising
			NO	Procurement	Alises	Alises	711363	7 iscs	Gui	200,000.00	200,000.00		
00-1-4	Legislative Services - Vice Mayor												Legislative Services - Vice M
				NP-53.9 - Small Value	As the Need	As the Need	As the Need	As the Need					Office Ferrinand
	Office Equipment	Vice Mayor	NO	Procurement	Arises	Arises	Arises	Arises	G <sub>0</sub> P	100,000,00	Mining the second	100,000,00	Office Equipment
	Legislative Services - SB			Floculement	raisco	7 41.000		1	001	100,000.00		100,000,000	Legislative Services - SB
000-1-5													Members
	Members					A. H. Mari	A- the Nord	A - 4 - N d					Repair & Maintenance -
	Repair & Maintenance -	SB Members		NP-53.9 - Small Value	As the Need	As the Need	As the Need	As the Need			000 000 00		Transportation Equipment
	Transportation Equipment		NO	Procurement	Arises	Arises	Arises	Arises	GoP	200,000.00	200,000.00		
	Records and Archives												Records and Archives
													Management and Technical
00-1-6	Management and Technical Legislative support services												Legislative support services

STATE OF THE PARTY OF													
	Other Maintenance and Operating Expenses	SB Secretary	, NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100.000.00	100,000.00		Other Maintenance and Operating Expenses
1000-1-7	- I I I I I I I I I I I I I I I I I I I			Para San San San San San San San San San Sa				T SINCE	56.		100,000.00		Administrative Services
	Repairs & Maintenance - Machinery and Equipment	Local Admin.	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Repairs & Maintenance - Machinery
.000 1-0	Coordination Services				74.022	Prioco	Allaga	Alises	GOF	100,000.00	100,000.00		and Equipment Planning and Development
	Other Maintenance and Operating Expenses	MPDO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	150,000.00	450,000,00		Other Maintenance and Operating
1000-1-9	Local Civil Registration Services				Aiscs	Aises	Arises	Arises	GOP	150,000.00	150,000.00		Expenses  Local Civil Registration Services
	Other Maintenance and Operating Expenses	MCR	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need	As the Need		120 000 00	100,000,00		Other Maintenance and Operating
1000-1- 10	Budgeting Services			Trodition	Alises	Arises	Arises	Arises	GoP	100,000.00	100,000.00		Expenses  Budgeting Services
	Other Maintenance and Operating Expenses	МВО	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	450 000 00	150 000 00		Other Maintenance and Operating
	Assessment of Real Property Services			1 1 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Palaca	Alises	Arises	Arises	GOP	150,000.00	150,000.00		Expenses Assessment of Real Property
	Other Maintenance and Operating Expenses	MASSO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000,00	100,000.00		Other Maintenance and Operating
1000-1- 14	Engineering Works Services					7 3132	741000	Fileco	GU	100,000.00	100,000.00		Expenses Engineering Works Services
	Other Maintenance and Operating Expenses	OME	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	G <sub>0</sub> P	200,000.00	200,000.00	The state of the s	Other Maintenance and Operating Expenses
	Office Equipment	OME	NO	NP-53.9 - Small Value Procurement	Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	150,000.00		150,000.00	Office Equipment
	Information and Communication Technology Equipment	OME	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	150,000.00			Information and Communication Technology Equipment
1000-1- 15	Health Care & Nutrition	/										100	Health Care & Nutrition
	Other Maintenance and Operating Expenses	MHO & Nutrition	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Other Maintenance and Operating Expenses
	Information and Communication Technology Equipment	MHO & Nutrition	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00	100 000 00	Information and Communication
1000-1- 26	Support to Public Employment Services	,			7	7.552	7	74.000	30.	100,000.00		100,000.00	Support to Public Employment Services
	Other Maintenance and Operating Expenses	PESO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100 000 00		Other Maintenance and Operating Expenses
1000-1- 27	Local Economic Enterprise			Fiodremen	Falous	741000	Alloco	Alloco	GUF	100,000.00	100,000.00		Local Economic Enterprise
Toping of	Repair & Maintenance - Buildings & Other Structure	& MEEDO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	80,000.00	80,000.00		Repair & Maintenance - Buildings & Other Structure
	MDRRM							,——————————————————————————————————————					MDRRM

//	Institutionalization and capacitation on MDRRMC and MDRRMO & other stakeholders	MDRRMC	NO	NP-53.9 - Small Value Procurement	4th guarter	4th quarter	4th guarter	4th quarter	GoP	200,000.00	200,000.00		Conduct of RDANA, PDANA and PDRA training
	Support to various animal/plant disease outbreaks	OMAG	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	3rd quarter	3rd quarter	GoP	150,000.00	150,000.00		support to Animal/plant diseases outbreaks elimination
	Preparation/Updating of MDRRM plans	MDRRMC	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	3rd quarter	3rd quarter	GoP	200,000.00	200,000.00		MDRRM Plan
83	Operationalization of Municipal Disaster Risk Reduction and Management Office	MDRRMO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	500,000.00	500,000.00		Smooth and continuing operation of the operation center (OPCEN)
	GAD												
3000-1- 14-2	Procurement of Medical supplies and medicines	мно	NO NO	NP-53.9 - Small Value Procurement	February	February	As the Need Arises	As the Need Arises	GoP	180,000.00	180,000.00		Procurement of Medical Supplies and Medicines and Rehabilitation of Existing 4 Barangay Birthing Facility
14-2	Purchase of medical supplies, medicines/multivitamins and hygienic supplies for Provision of Adolescent Pregnancy Package	мно	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	70,000.00	70,000.00		Medicines, multivitamins and hygienice supplies for 30 teenage pregnant women
	Purchase of medicines for mental health patients	мно	NO	NP-53.9 - Small Value Procurement	January 18,2024	January 23, 2024	January 25, 2024	January 30,2024	GoP	150,000.00	150,000.00		purchase various medicines for mental health patients
3000-1-6- 4	Purchase of Human Anti-rabies	мно	NO	NP-53.9 - Small Value Procurement	January 31, 2024	February 13, 2024	February 16, 2024	February 23, 2024	GoP	150,000.00	150,000.00		75 vials of Vaxirab purchase, 75vials Vaxirab x 2,000=150,000.00
	Purchased of Vitamins, TB Medical supplies and Laboratory supplies	мно	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Procurement of 50 boxes of masks, 10 boxes of gloves, 4 reagent kits and 100 boxes Vitamin B complex tablet procured for TB Program, 50 boxes mask x 100.00=10,000 10 boxes gloves x 250.00=2,500 2 Kits Reagent x 8,000=16,000 50 boxes Vit.B Complex X 150.00=7, 500
3000-1-				NP-53.9 - Small Value	As the Need	As the Need	As the Need	As the Need					Purchase of medicines for hypertension and diabetes ,
14-2	Purchase of medicines	мно	NO	Procurement	Arises	Arises	Arises	Arises	GoP	120,000.00			Medicines for Hypertension
8000-1-2- 22	Rabies awareness month	OMAG	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	200,000.00	200,000.00		purchase of anti-rabies vaccine 600 vials
8000-1-2- 2	Cattle fattening project	OMAG	NO	NP-53.9 - Small Value	1st quarter	1st quarter	1st quarter	1st quarter	GoP	200,000.00	200,000.00		establishment of 200 head capacity cattle fattening building in LGU multiplier farm: Building, silage bunker, water tank and water lines
8000-1-2- 4	Purchase of forage chopper	OMAG	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need	As the Need Arises	GoP	100,000.00		100,000.00	purchase of 1 unit forage chopper for LGU livestock multiplier farm silage production

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8000-1-2- 10	Provision of Biologics for LGU livestock multiplier farm	OMAG	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	55,000,00	55,000,00		Purchase of biologics for LGU livestock multiplier farm: dewormer 5gals x 3000 = 15000, vitamins ADE 6 bottles x 1,300 = 7,800, multivitamins 6 bottles x 1100 = 6,600, mineral block 5kg 15pcs x 1,100= 16,500, DCM 500ml 4 bottles x 1,600 = 6,400 with 400 male & 300 female beneficiaries
1	Improvement of LGU livestock multiplier farm	OMAG	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st guarter	GoP	100,000.00		100 000 00	establishment of additional forage, fencing area and repair of existing feedlot of cattle And Carabao in LGU multiplier farm
	Establishment of 2,500 sqm tilapia hatchery	OMAG	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	100,000.00	100,000.00	.00,000.00	Inputs & Supplies
80.00	SC						Tot quarter	rot quartor	GoP	100,000,00	100,000,00		
3000-4-1	Celebration for Elderly Filipino Week; municipal and provincial level	MSWDO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	200,000.00	200,000.00		Celebration for Elderly Filipino Week; municipal and provincial level
3000-4-3	Provision of Wheelchair and other assistive device	MSWDO	NO	NP-53.9 - Small Value Procurement	August 1, 2024	August 7, 2024	August 8, 2024	August 9, 2024	GoP	95,295.00	95,295.00		Purchase of 2 Wheelchairs and 10 units of glucometer assistive devices
3000-4-4	Conduct of Regular/Special Meetings for the MFSCAP Officers and Members	MSWDO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	120,000.00	120.000.00		Conduct of 12 Regular Meetings and 3 Special Meetings for the MFSCAP Officers and Members
3000-4-7	Provision for Awareness on Wellness	MSWDO	NO	NP-53.9 - Small Value Procurement	November	November	November	November	G <sub>0</sub> P	150,000.00	150,000.00	ARREST AND	Wellness awareness
1000000	PWD								GoP				
3000-3-1	Celebration of National Disability Prevention and Rehabilitation week	MSWDO	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	200,000.00	200,000.00		Celebration of National Disability Prevention and Rehabilitation week
3000-3-3	Provision of Livelihood Equipment/ Machines to PWD	MSWDO	NO	NP-53.9 - Small Value Procurement	March 4, 2024	March 8, 2024	March 12, 2024	March 14,2024	GoP	100,000.00		100,000.00	Purchase of Hammer Mill
3000-3-4	Conduct of Regular/Special meetings for the PWD Federation	MSWDO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	75,295.00	75,295,00		12 Regular Meetings and 5 special meetings
3000-3-7	Skills Training Program	MSWDO	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	100,000.00	100,000.00		15 PWD Beneficiaries attended Skills Training Program
1000-1-3	Population Development												
	Other Maintenance and Operating Expenses	LCE/ POPCOM	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Other Maintenance and Operating Expenses
1000-1-5	Legislative Services - SB Members												

Advertising	SB Members	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Advertising
Other Maintenance and Operating Expenses	SB Members	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	800,000,00	800,000.00		Other Maintenance and Operating Expenses
Information and Communication Technology Equipment	SB Members	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00		50 000 00	Information and Communication Technology Equipment
Budgeting Services											30,000.00	reciniology Equipment
Information and Communication Technology Equipment	МВО	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00		50,000,00	Information and Communication Technology Equipment
Accounting Services						111111				Walle les	30,000:00	reciniology Equipment
Repair & Maintenance - Transportation Equipment	MAcctg	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	10,000.00	10,000.00		Repair & Maintenance - Transportation Equipment
Information and Communication Technology Equipment	MAcctg	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00		50,000.00	Information and Communication Technology Equipment
Treasury Operations Program												
Repairs & Maintenance - Transportation Equipment	мто	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Repairs & Maintenance - Transportation Equipment
Health Care & Nutrition								GoP				
Repairs & Maintenance - Transportation Equipment	MHO & Nutrition	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		Repairs & Maintenance - Transportation Equipment
-1- Social Welfare Services												
Repairs & Maintenance - Machinery & Equipment	MSWDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	10,000.00	10,000.00		Repairs & Maintenance - Machine & Equipment
Repairs & Maintenance - Transportation Equipment	MSWDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00		Repairs & Maintenance - Transportation Equipment
Other Maintenance and Operating Expenses	MSWDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Other Maintenance and Operating Expenses
-1- Agricultural Program Services												Repairs & Maintenance -
Repairs & Maintenance -	OMAg	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	25,000.00	25,000.00		Transportation Equipment Other Maintenance and Operating
Transportation Equipment Other Maintenance and Operating	OMAg	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Expenses
Expenses  -1- Support to Local Election						As the Need	As the Need					Other Maintenance and Operating
Other Maintenance and Operating Expenses	COMELEC	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises		GoP	20,000.00	20,000.00		xpenses
-1- Fire Prevention Office and					As the Need	As the Need	As the Need					Repairs & Maintenance -
Repairs & Maintenance - Transportation Equipment	BFP	NO	Shopping	As the Need Arises	As the Need Arises	Arises		GoP	50,000.00	50,000.00	T	ransportation Equipment
1- Municipal Disaster Risk and Reduction Mgt. and Operation												

	Information and Communication			Т	Ac the Mond	IAn the Need	TAN HIS NOON	TA - W - No - d					
	Technology Equipment	MDRRMO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00			Information and Communication
000-5- 38	Municipal Peace and Order services			e, isppo	Piloso	Allaca	Alises	Arises	GOF	30,000.00		50,000.00	Technology Equipment
	Repairs & Maintenance - Transportation Equipment	PNP/LCE	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Repairs & Maintenance -
000-1- 25	Tourism Program and Services	1			11.550	741000	Allaca	Allaca	Gui	30,000.00	50,000.00		Transportation Equipment
	Other Maintenance and Operating Expenses	TOURISM OFFICER/ LCCA	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Other Maintenance and Operating Expenses
1000-1- 26	Support to Public Employment Services	1		George Control	1.0000	rilido	Aligot	Alises	Gui	35,35	00,000.00		
	Information and Communication Technology Equipment	PESO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00		50 000.00	Information and Communication Technology Equipment
1000-1- 27	Local Economic Enterprise			GHEFF9	FRIEGO	Allee	Alised	Alises	Gui	00,000		00,000,00	Technology Equipment
	Repair & Maintenance - Machinery & Equipment	MEEDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	10,000.00	10,000.00		Repair & Maintenance - Machine & Equipment
	Repair & Maintenance - Transportation Equipment	MEEDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	10,000.00	10,000.00		Repair & Maintenance - Transportation Equipment
	Other Maintenance and Operating Expenses	MEEDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need	GoP	12,965.86	12,965.86		Other Maintenance and Operatir Expenses
	MDRRM	1											EAP OF THE STATE O
1000-1- 51	Conduct tree planting/growing activity along riverbanks and denuded forest areas	MENRO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Restore source of water supply
5/	Develop and institutionalized early warning system information sharing and communication system between LGUs, communities, and national government	MDRRMO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need	GoP	150,000.00	150,000.00		Transmit information using EW from and between LGUs, communities and national government
	Provisions of potable water sampling kit	MDRRMC/ MDRRMO/M HO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need	GoP	50,000.00	50,000.00		Potable Drinking Water
	Advocacy Activities on updated risk information and research			Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00		Conducted advocacies thru IE
1000-1-		MLGU/BLGU/ PNP		Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Information shared thru tri-me and social media
	Conduct dialogue/pulong-pulong to affected barangays (armed conflict)		NO	Shopping	2nd quarter	2nd quarter	3rdf quarter	3rdf quarter	GoP	50,000.00	50,000.00		conduct of Dialogue/ pulong-p

1000-1- 71	Conduct advocacy in the communities through distribution of IEC materials and orientation of disaster related management plan (including emerging & re-emerging infectious diseases & animal diseases	f MDRRMO/M HO/OMAG	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	150,000.00	150,000.00	IEC Materials and orientation of disaster management plan (including emerging & re-emerging infectious diseases & animal diseases
1000-1- 73	Conduct training and simulation exercises in all sectors	MDRRMO	NO	Shopping	February 14, 2024	March 5, 2024	-	March 19, 2024	4 GoP	250,000.00	250,000.00	Training and simulation exercises in all sectors
	GAD											
3000-5- 15	Conduct quarterly/special meeting of LCAT-VAWC council and functionality	LCAT-VAWC Council	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00	Conducted 25 LCAT-VAWC Council conducted quarterly meeting and special meetings
3000-5- 16	2-Day Capacty Building of LCAT- VAWC	LCAT-VAWC Council	NO	Shopping	Ferbruary	Ferbruary	Ferbruary	Ferbruary	GoP	25,000.00	25,000.00	Conducted 25 LCAT-VAWC Council
3000-2- 31	Conduct One day Parent Effectiveness Session for Parents of Children at Risk	MSWD	NO	Shopping	June	June	June	June	GoP	15,000.00	15,000.00	Conducted to 3 couples from selected 5 barangays
	Women's month celebration every march of the year	MSWD & LCW	NO	Shopping	March	March	March	March	GoP	100,000.00	100,000.00	Conducted Municipal and Provincial program during womens month celebration
3000-9- 45	After Care Programs/Activities A. Livelihood/Agricultural program such as livestock raising	MSWDO	NO	Shopping	June	June	June	June	GoP	50,000.00	50,000.00	Served 53 male PWUDs and 3 female PWUDs on 2nd Quarter 2024
3000-9- 46	b. Conduct of entrepreneurial Skills training	MSWDO	NO	Shopping	June	June	June	June	GoP	40,000.00	40,000.00	Conducted training to 54 male PWUDs and 3 female PWUDs on 2nd quarter of 2024
3000-5-9	Regular meetings of Federation of women	MSWDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00	Conducted meetings to 16 federated women Presidents attended every month of 2024
3000-2- 30	Regular meetings of Day Care Workers	MSWDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00	Conducted meetings to 42 day care workers and 1 NCDC Worker attended every month
3000-2- 32	Conduct regular meeting of DCSPG	MSWDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00	Conduccted meetings to 43 DCSPG Presidents attended every month of 2024
3000-6- 10	Regular Meeting of Solo Parents	MSWDO	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	15,000.00	15,000.00	Conducted meetings to 17 solo parents Presidents from 17 barangays attended
3000-1- 16	Buntis Congress	МНО	NO	Shopping	March	March	March	March	GoP	60,000.00	60,000.00	Meals and snacks,tarpaulin,materials and supplies,hygiene kits
	Mobile Blood Donation	мно	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	100,000.00	100,000.00	Meals and snacks,tarpaulin,advocacy tshirts,materials and supplies,token for CRMC Personnel
	Procurement of FP Commodities and Supplies	МНО	NO	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00	Procurement of FP Commodities and supplies

3000-1- 16	Buntis Congress and Breastfeeding Advocacy for Teenage Pregnant Women	МНО	NO	Shopping	May	May	May	May	GoP	40.000.00	40,000,00	Served Meals and snacks=6000, Tarpaulin=1000,Materials and Supplies,hygiene kits=33000
3000-1- 19	Attendance to VIA (Visual Inspection using Acetic Acid) Training for Health Workers	МНО	NO	Shopping	March	March	March	March	GoP	20,000.00		3 Trained Health Workers
3000-1-3- 2	Information, Education and - Campaign on the Prevention and Control of HIV-AIDS and STIs (2 batches)	мно	NO	Shopping	As the Need	As the Need	As the Need	As the Need			20,000.00	Availability of health services for HIV-AIDS and STIs clients
3000-1-3- 2	Home care and Counseling of People Living with HIV (PLHIV) and Provision of Hygiene Kits	мно	NO	Shopping	February	February	February	Arises	GoP	20,000.00	20,000.00	Procurement of Hygiene Kits = 20,000.00
	meeting	мно	No	Shopping	February	February	February	February	GoP	20,000.00	20,000.00	MWASH Meeting conducted atleast 90% of household are with sanitary
3000-1-4- 1	Status of 17 Barangays	МНО	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	20,000.00	toilet facilities  17 Barangays monitored and
2	inspection of water sources	мно	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises				evaluated for ZOD Status water sampling at least 90% of Household are with safe drinking
3000-1-4-	Conduct food handlers training	МНО	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP GoP	20,000.00	20,000.00	water  90% of Food Establishment are
3000-9- 47	Conduct Assessment and Counselling Session for PWUD's and PDL	мно	No	Shopping	January	January	January			30,000.00	30,000.00	with trained food handlers  Materials and Supplies, Cabinet, 1
3000-1- 21	Implementation of Electronic Medical Records Encoding, Consolidation and timely reporting	мно	No	Shopping	As the Need Arises	As the Need	As the Need	As the Need	GoP	30,000.00	30,000.00	computer set with table and printer  500-600 Electronic Medical Records encoded,consolidated and
3000-1- 14-3	Monitoring and surveillance of Covid-19 Suspect, Probable and confirmed cases	мно	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need		120,000.00	120,000.00	PIDSR fully implemented by early detection of reportable cases and
1000-1-	Conducted Quarterly meeting for	, ,	No	Shopping	As the Need Arises	As the Need	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00	quick response to epidemics  Meeting conducted and served

	Conducted workshop on the preparation of GPB,AR, and Gender Responsive LGU (GeRL) Assessment tool for the 1st Quarter CY 2024	GFPS	No	Shopping	March	March	March	March	GoP	150,000.00	150,000.00	Workshop conducted and 39 members of GFPS
3000-6- 12	Conduct Pre-Marrage Counselling	PMC Team	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	80,000.00	80,000.00	Conduct to 100 couple oriented
3000-6- 13	Conduct Kasalan Ng Bayan	MCR/LCE	No	Shopping	1st quarter	1st quarter	2nd guarter	2nd quarter	GoP	50,000.00	50,000.00	Attended by 50 couples catered on February & April 2024
3000-8-5	LGULYMPICS	Sports Coordinator	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00	Conducted LGULympics with Prizes
8000-4-2	Tourtism promotion related activities conducted on April 2024	Tourism Officer/LCE	No	Shopping	March	March	April	April	GoP	1,500,000.00	1,500,000.00	Conducted tourism activities with prizes of various events- decorations,food,honorarium of Judges during various events
	Provision of banana peel feeding for livestock multiplier farm	OMAG	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00	purchase of banana peel as additional feeding for livestock in LGU multiplier farm
1000-1- 17	Provision of operational expenses for LGU livestock multiplier farm hauling truck and forage chopper	OMAG	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	150,000.00	150,000.00	fuel allotment for Igu livestock multiplier farm hauling truck and forage chopper
	African Swine Fever (ASF) prevention and control	OMAG	No	Shopping	1st semester	1st semester	1st semester	1st semester	GoP	20,000.00	20,000.00	purchase of OMS organic control and prevention for African Swine Fever in support to Hog repopulation
8000-1-1- 12	Conduct training on soybean production thru cost recovery & buy pack scheme	OMAG	No	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	50,000.00	50,000.00	Trained 15 male & 15 female
8000-1-3-	Provision of Tilapia/hito fingerlings	OMAG	No	Shopping	1st semester	1st semester	1st semester	1st semester	GoP	50,000.00	50,000.00	Served 30 female beneficiaries: Fingerlings = 50,000
	Post-harvest Training & Fish processing	OMAG	No	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	15,000.00	15,000.00	Served 30 female beneficiaries: Meals & snacks = 30 x 200 = 6,000; materials = 2000, All weather dryer 5,000
8000-1-4- 4	Conduct of Basic Accounting for Non Accountant (BANA)(Cooperative Governance & Fundamentals seminar)	OMAG	No	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	30,000.00	30,000.00	trained 30 male & 20 female
8000-1-4-	Conduct mandatory training for cooperative	OMAG	No	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	18,000.00	18,000.00	Capacitated 15 male and 25 females
8000-1-4- 3		OMAG	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	60,000.00	60,000.00	248 male & 147 female attended the quarterly and semistral meetings

'	Participate Farmers Congress & Forum for Coop,RIC (Provincial & National)	OMAG	No	Shopping	2nd semester	2nd semester	2nd semester	2nd semester	GoP	45,000.00	45,000.00	100 female & 50 male participated
	Conduct Year end assessment and planning	OMAG	No	Shopping	November	November	November	November	GoP	30,000.00	30,000.00	150 female & 100 male attended the assessment
_ '	Conduct capability training for RBO's (GST,Mango,coconut, M&E)	OMAG	No	Shopping	As the Need Arises			As the Need Arises	GoP	30,000.00	30,000.00	Trained 40 male and 80 female
	Farmers Information Technology (FITs)	OMAG	No	Shopping				As the Need Arises	GoP	13,947.00	13,947.00	Served 200 male & 300 female
· /	LCPC	4 V										
3000-2-1	Formulation of annual work and financial plan for children	MPDO	No	Shopping	1st quarter			2nd quarter	GoP	50,000.00	50,000.00	Formulation of annual work and financial plan for children
3000-2-2	Regular and special meeting	MCPC	No	Shopping	As the Need Arises	Arises	Arises	As the Need Arises	GoP	30,000.00	30,000.00	6 regular and special MCPC meetings
3000-2-3	Regular and special meeting	MNAO	No	Shopping	As the Need Arises	Arises	Arises	As the Need Arises	GoP	20,000.00	20,000.00	4 Municipal Nutrition Council meeting conducted
3000-2-4	Regular and special meeting	HIV Council	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00	4 HIV Council meeting conducted
3000-2-5	Regular and special meeting	МНО	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	20,000.00	20,000.00	4 BHW Quarterly meeting
3000-1- 15-12	Regular and special meeting	мно	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	15,000.00	15,000.00	4 BNS meeting
3000-2-6	Preparation and delivery of Local State of Children Report	LCE	No	Shopping	November	November	November	November	GoP	50,000.00	50,000.00	Preparation and delivery of Local State of Children Report
	Advocacy activities on the	1	No	Shopping	November	November	November	November	GoP	30,000.00	30,000.00	Children's congress
	promotion of the rights and welfare of children	MCPC	No	Shopping	November	November	November	November	GoP	103,590.00	103,590.00	Celebrating children's month
	Advocacy activities on the promotion of the rights and welfare of children	sk	No	Shopping	November	November	November	November	GoP	30,000.00	30,000.00	Advocacy, capability building and awareness on the current issues on constitution/patriotism, values orientation, prohibition of child participation
3000-2- 11		мсрс	No	Shopping	2nd semester	2nd semester	2nd semester	2nd semester	r GoP	30,000.00	30,000.00	Increase awareness of BCPC members on their functionality
	Training/capacity building of service providers for children and LCPC members	мно	No	Shopping	July	July	July	July	GoP	30,000.00	30,000.00	Support to 95 BHW Congress (Provincial & Regional)
3000-1- 15-8	members	мно	No	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	20,000.00	20,000.00	Support to 25 BNS attendance to Provincial Congress

3000-2- 12	Provision of services and programs that respond to the special needs, interest and concerns of children and offer appropriate counselling and guidance to these children and their families	MCPC	No	Shopping	3rd quarter	3rd quarter	4th quarter	4th quarter	GoP	50,000.00	50,000.00		Conduct of spots clinic and sports tournament
3000-2- 15	Capability building activities for all	SK	No	Shopping	August	August	August	August	GoP	20,000.00	20,000.00		Linggo ng Kabataan Celebration
3000-2- 16	stakeholders on children	SK	No	Shopping	1st semester	1st semester	1st semester	1st semester	GoP	20,000.00	20,000.00		Strengthening of SK and other youth organizations
3000-2- 17	Institutionalization of health and nutrition programs	мно	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	50,000.00	50,000.00		Conducted Renal Disease Program (REDCOP) to pupils to monitor the presence of renal disease
3000-1- 15-5		мно	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		Provision of multi vitamins for children
3000-2- 19	Conduct of mobile civil registration	MCR	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		Conduct of mobile civil registration
	Advocacy activities on the promotion of the rights and welfare of children	SK	No	Shopping	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	GoP	30,000.00	30,000.00		Conducted symposium on youth's rights on health and protection
									TOTAL	<b>P</b> 80,700,753.76	<b>P</b> 43,459,092.86	₱37,121,660.90	

Prepared by:

**BAC Secretariat** 

Submitted by:

ENP. ROWENA A. BAÑAGA

Chairperson, Bids and Awards Committee

EDUARDO C. CABAYA, MPA

Noted:

**Municipal Mayor**