

**Local Government Unit of Aleosan Annual Procurement Plan for FY 2026**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>INFRASTRUCTURE (20% Development fund)</b>												
<b>1000-10-1</b>	<b>Concreting of Farm to Market Road</b>												
1000-10-1-1	Concreting of Sitio Bato, Brgy. San Mateo to Brgy. Sta Cruz FMR	OME	NO	Competitive Bidding	06-Jul-26	27-Jul-26	30-Jul-26	03-Aug-26	GoP	500,000.00		500,000.00	100m Single Lane of Farm to Market Road concreting from Sitio Bato, Brgy. San Mateo
1000-10-2	Opening of Municipal Streets / Barangay Roads	OME	NO	Competitive Bidding	26-Jan-26	16-Feb-26	20-Feb-26	Feb. 25, 2026	GoP	1,500,000.00		1,500,000.00	5 km barangay road opening and 2 km mun. road opening AT
1000-10-2-2	Opening of Barangay road	OME	NO	Competitive Bidding	02-Mar-26	23-Mar-26	26-Mar-26	31-Mar-26	GoP	2,000,000.00		2,000,000.00	10 km of barangay road opening - Malapang, Lawili
<b>1000-10-5</b>	<b>Construction of Culverts (Pipe Culverts and Box Culverts)</b>												
1000-10-5-1	Installation of RCPC	OME	NO	Competitive Bidding	02-Mar-26	23-Mar-26	26-Mar-26	31-Mar-26	GoP	500,000.00		500,000.00	20 LM of RCPC installation at Pentil
1000-10-5-2	Construction of Single Barrel Box Culvert	OME	NO	Competitive Bidding	Feb. 2, 2026	Feb. 16, 2026	Feb. 20, 2026	Feb. 24, 2026	GoP	1,500,000.00		1,500,000.00	Single Barrel Box Culvert construction at San Mateo
1000-10-5-3	Construction of Double Barrel Box Culvert	OME	NO	Competitive Bidding	02-Mar-26	23-Mar-26	26-Mar-26	31-Mar-26	GoP	3,000,000.00		3,000,000.00	Construction of Double Barrel Box Culvert at Katalicanan, Bagolibas,
1000-10-6-2	Construction of Drainage Canal	OME	NO	Competitive Bidding	05-May-26	25-May-26	29-May-26	02-Jun-26	GoP	2,000,000.00		2,000,000.00	Construction of 5 km drainage canal at San Mateo, Palacat, Malapang and
<b>1000-10-8</b>	<b>Economic Enterprise Building and Facilities</b>												
1000-10-8-1	Development of Market Building w/ Complete Facilities and Amenities	OME	NO	Competitive Bidding	Feb. 2, 2026	Feb. 16, 2026	Feb. 20, 2026	Feb. 24, 2026	GoP	4,000,000.00		4,000,000.00	Development of Market Building w/ Complete Facilities and Amenities
1000-10-9-4	Construction of Multi-Purpose Buildings	OME	NO	Competitive Bidding	07-Jul-26	27-Jul-26	31-Jul-26	04-Aug-26	GoP	1,000,000.00		1,000,000.00	Construction of 5 units Multi-Purpose Buildings (New Leon,
<b>1000-10-11</b>	<b>Post Harvest Facilities</b>												
1000-10-11-1	Construction of Multi-Purpose drying Pavement	OME	NO	Competitive Bidding	Feb.3, 2026	Feb. 23, 2026	Feb. 27, 2026	03-Mar-26	GoP	2,500,000.00		2,500,000.00	construction of 5 units Multi-Purpose drying Pavement (San Mateo-1 unit, Bagolibas-1 unit, Pagangan-1 unit,

1000-10-11-2	Construction of Warehouse	OME	NO	Competitive Bidding	05-May-26	25-May-26	03-Jun-26	05-Jun-26	GoP	1,000,000.00		1,000,000.00	Construction of 2 units Warehouse (Luanan, Lower Mingading)
1000-10-11-6	Development / Improvement of Slaughterhouse with cold storage	OME	NO	Competitive Bidding	Feb. 3, 2026	Feb. 23, 2026	02-Mar-26	06-Mar-26	GoP	3,000,000.00		3,000,000.00	Development / Improvement of Slaughterhouse with cold storage
<b>1000-10-14</b>	<b>Water Systems Development</b>												
1000-10-14-4	Expansion of Safe water system	OME	NO	Competitive Bidding	02-Mar-26	23-Mar-26	26-Mar-26	31-Mar-26	GoP	3,000,000.00		3,000,000.00	Expansion of Safe water systems at San Mateo, Upper Mingading, Tomado,
<b>1000-10-15</b>	<b>Health Infrastructure Support</b>												
1000-10-16-2	Construction of TESDA Learning Center	OME	NO	Competitive Bidding	Feb. 3, 2026	Feb. 23, 2026	02-Mar-26	06-Mar-26	GoP	1,528,258.00		1,528,258.00	Construction of TESDA Learning Center
1000-10-17-2	Installation of Streetlights	OME	NO	Competitive Bidding	Feb. 3, 2026	Feb. 23, 2026	02-Mar-26	06-Mar-26	GoP	2,000,000.00		2,000,000.00	Installation of Streetlights in all highways and Palacat
1000-10-17-5	Development / Improvement of public cemetery	OME	NO	Competitive Bidding	Feb. 3, 2026	Feb. 23, 2026	02-Mar-26	06-Mar-26	GoP	1,000,000.00		1,000,000.00	Development / Improvement of public cemetery
1000-10-19	Purchase of land	OME	NO	Direct Contracting	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	7,500,000.00		7,500,000.00	Purchase of land
	<b>DISASTER PREVENTION AND MITIGATION</b>												
1000-8-3	Conduct tree planting/growing activity along riverbanks and denuded forest areas	MENRO	NO	Shopping	15-Jun-2026	22-Jun-2026	24-Jun-2026	26-Jun-2026	GoP	50,000.00	50,000.00		Planted 250 trees along riverbanks and denuded forest areas
1000-10-6-2	Construction of drainage canal	MDRRMO/MPDC/MEO	NO	Competitive Bidding	16-Mar-2026	7-Apr-2026	23-Apr-2026	26-Apr-2026	GoP	1,500,000.00	1,500,000.00		Constructed 5 kilometers of drainage canal along San Mateo National Highway
1000-9-19-1	Environmental Protection and prevention activities	MENRO	NO	Shopping	April 20, 2026	April 27, 2026	April 30, 2026	May 4, 2026	GoP	50,000.00	50,000.00		Conducted activities on Environmental protection semi-annually
1000-9-13	Provisions of safe water sampling kit	MHO	NO	NP-53.9 - Small Value Procurement	13-Apr-26	04-May-26	18-May-26	21-May-26	GoP	100,000.00	100,000.00		Purchased 250 pieces of safe water sampling kits

1000-10-18-8	Retrofitting of existing buildings and other infrastructures	MEO	NO	Competitive Bidding	13-Apr-26	04-May-26	18-May-26	21-May-26	GoP	1,500,000.00	1,500,000.00		LGU owned buildings and infrastructures retrofited into earthquake resilient
	<b>DISASTER PREPAREDNESS</b>												
1000-9-11	Conduct dialogue/pulong-pulong to affected barangays (armed conflict)	MLGU/BLGU /PNP	NO	Shopping	9-Feb-2026	17-Feb-2026	18-Feb-2026	18-Feb-2026	GoP	50,000.00	50,000.00		Conducted dialogue/pulong-pulong to 5 barangays of Aleosan
1000-9-25	Provision of insurance for volunteers	MDRRMO	NO	NP-53.5 Agency-to-Agency	13-Apr-26	04-May-26	18-May-26	21-May-26	GoP	200,000.00	200,000.00		Ensured 250 volunteer responders
1000-9-16	Conduct advocacy in the communities through distribution of Information Education Campaign (IEC) materials, symposiums /forum/orientation of disaster related management plan (including emerging & re-emerging infectious diseases & animal diseases	RMO/ MHO / C	NO	Shopping	9-Feb-2026	17-Feb-2026	18-Feb-2026	18-Feb-2026	GoP	100,000.00	100,000.00		Conducted quarterly orientation on disaster related managements and distributed 250 IEC materials during orientation
1000-9-17	Conduct Incident Command System(ICS), Basic Life Support (BLS), first aid training and simulation exercises in all sectors	RRMO/BFP/ M	NO	Shopping	April 20, 2026	April 28, 2026	April 29, 2026	April 30, 2026	GoP	800,000.00	800,000.00		Conducted 20 training workshops and simulation exercises
1000-9-19	Procurement of Rescue Equipment/Facilities	MDRRMC, BA	NO	Competitive Bidding	March 16, 2026	April 7, 2026	April 22, 2026	April 27, 2026	GoP	1,500,000.00	1,500,000.00		Purchased one (1) set of vehicular extrication cutters and 1 brand new utility



1000-1-7	Formulation of annual work and financial plan for children	MPDO	NO	Shopping	02-Mar-26	09-Mar-26	10-Mar-26	12-Mar-26	GoP	30,000.00	30,000.00		Formulation of Annual Investment Plan for Children
1000-1-2	Regular and special meeting	MCPC	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	60,000.00	60,000.00		4 regular and 2 special CFLGA meetings
1000-1-2		MNAO	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	30,000.00	30,000.00		Regular and Special Meeting - Municipal Nutrition Council
3000-1-23-4		HIV Council	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	20,000.00	20,000.00		Regular and Special Meeting - HIV Council
1000-7-1		MHO	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	20,000.00	20,000.00		Regular and Special Meeting - BHW
1000-7-1		MHO	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	20,000.00	20,000.00		Regular and Special Meeting- BNS Meeting
3000-2-1-7	Preparation and delivery of Local State of Children Report	LCE	NO	Shopping	19-Oct-26	26-Oct-26	28-Oct-26	Oct. 30, 2026	GoP	80,000.00	80,000.00		Delivery of Local State of Children's Report
3000-2-1-7	Advocacy activities on the promotion of the rights and welfare of children	MCPC	NO	Shopping	19-Oct-26	26-Oct-26	28-Oct-26	Oct. 30, 2026	GoP	30,000.00	30,000.00		Conducted childrens congress
3000-2-1-7	Advocacy activities on the promotion of the rights and welfare of children	MCPC	NO	Shopping	19-Oct-26	26-Oct-26	28-Oct-26	Oct. 30, 2026	GoP	100,000.00	100,000.00		Celebrating children's month
3000-9-1	Advocacy activities on the promotion of the rights and welfare of children	Youth	NO	Shopping	28-Sep-26	06-Oct-26	07-Oct-26	09-Oct-26	GoP	30,000.00	30,000.00		Advocacy, capability building and awareness on the current issues on Constitution/ patriotism, values orientation, prohibition of child participation in
3000-1-23-1	Advocacy activities on the promotion of the rights and welfare of children	MHO	NO	Shopping	28-Sep-26	06-Oct-26	07-Oct-26	09-Oct-26	GoP	70,000.00	70,000.00		Information, education and campaign on the prevention and control of HIV-AIDS and STIs

3000-1-23-2	Advocacy activities on the promotion of the rights and welfare of children	MHO	NO	Shopping	20-Jul-26	27-Jul-26	28-Jul-26	31-Jul-26	GoP	20,000.00	20,000.00		Based care and counselling of People Living with HIV (PLHIV) and provision of hygiene kits
3000-8-1	Institutionalization of health and nutrition programs	MSWDO	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	100,000.00	100,000.00		TARA BASA Program (154 children)
3000-1-12-1	Institutionalization of health and nutrition programs	MHO	NO	Shopping	22-Jun-26	29-Jun-26	30-Jun-26	03-Jul-26	GoP	30,000.00	30,000.00		Conduct of Nutrition Month Celebration
3000-1-9-10	Institutionalization of health and nutrition programs	MHO	NO	Shopping	09-Nov-26	17-Nov-26	17-Nov-26	Nov 19 2026	GoP	30,000.00	30,000.00		BNS Year End Evaluation
3000-1-8	Institutionalization of health and nutrition programs	MHO/LCE	NO	Competitive Bidding	26-Jan-26	16-Feb-26	27-Feb-26	03-Mar-26	GoP	439,070.00	439,070.00		Establishment of Childrens Nutrition Center
3000-1-20	Institutionalization of health and nutrition programs	MHO	NO	Shopping	April 20 2026	April 27 2026	April 29 2026	May 3 2026	GoP	50,000.00	50,000.00		Conducted Renal Disease Program (REDCOP) to pupils to monitor the presence
3000-2-1-8-1	Establishment, improvement and maintenance of the standard day care centers and recruitment of trained day care workers	MSWDO	NO	Shopping	13-May-26	19-May-26	21-May-26	25-May-26	GoP	30,000.00	30,000.00		Accreditation of of DCW and DCC
3000-2-1-8-1		MSWDO	NO	Shopping	May 11 2026	May 18, 2026	19-May-26	29-May-26	GoP	30,000.00	30,000.00		Conduct instructional materials training for Day Care Center
1000-7-1		MCPC	NO	Shopping	17-Aug-26	24-Aug-26	27-Aug-26	02-Sep-26	GoP	30,000.00	30,000.00		Increase awareness of BCPC members on their functionality
1000-7-1		MHO	NO	Shopping	Sept 14 2026	21-Sep-26	23-Sep-26	25-Sep-26	GoP	30,000.00	30,000.00		Support to 95 BHW Congress (Provincial & Regional)
1000-7-1	Training/capacity building of service providers for children and LCPC members	MHO	NO	Shopping	Sept 14 2026	21-Sep-26	23-Sep-26	25-Sep-26	GoP	40,000.00	40,000.00		Support to 25 BNS attendance to Provincial Congress
1000-7-1		MHO	NO	Shopping	Sept 14 2026	21-Sep-26	23-Sep-26	25-Sep-26	GoP	20,000.00	20,000.00		Support to BNS attendance to Regional
3000-1-9		MHO	NO	Shopping	08-Jun-26	15-Jun-26	16-Jun-26	19-Jun-26	GoP	40,000.00	40,000.00		Orientation/Refresher Course for BNS and Basic Training on Nutrition Management
3000-7-2	Assistance to children in need of special protection and victims of LCAT VAWC	MSWDO	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	60,000.00	60,000.00		Prepared case study, Filing of cases, attendance to court hearings, referrals
1000-7-1	Capability building activities for all stakeholders on children	MCPC	NO	Shopping	Sept. 14, 2026	21-Sep-26	23-Sep-26	25-Sep-26	GoP	50,000.00	50,000.00		Capability Development for MCPC members



3000-4-9	Provision of Assistive devices for Elderly	MSWDO	NO	Shopping	Feb. 9, 2026	Feb. 16, 2026	Feb. 18, 2026	Feb. 20, 2026	GoP	70,000.00	70,000.00		wheelchairs, canes,walkers all for Senior Citizens
3000-4-3	Provision of supplies, ICT and fixture to the Senior Citizens Office	MSWDO	NO	Shopping	Jan. 26, 2026	Feb. 2, 2026	Feb. 3, 2026	Feb. 9, 2026	GoP	80,000.00	80,000.00		Purchased of one unit laptop for use at the OSCA Office
3000-4-4	Provision of supplies for accomodation during social pension payouts	MSWDO	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	100,000.00	100,000.00		Beddings, meals and snacks and supplies provision for in-charge of social pension
3000-4-5	Gift giving for indigent and bed-ridden Senior Citizens	MSWDO	NO	NP-53.9 - Small Value Procurement	02-Mar-26	09-Mar-26	10-Mar-26	13-Mar-26	GoP	170,000.00	170,000.00		indigent, bedridden, abandoned and neglected Senior Citizens
3000-4-6	Yearly celebration of Filipino Elderly Week Municipal and Provincial Level DSWD Office Staff	MSWDO	NO	Shopping	Sept. 14, 2026	21-Sep-26	23-Sep-26	25-Sep-26	GoP	160,000.00	160,000.00		250 Senior Citizens attended the Municipal Level and 40 Senior Citizens attended the Provincial Level
3000-4-7	Conduct of Mental and Emotional Wellness for BSCA Presidents, OSCA Head, DSWD Office Staff	MSWDO	NO	Shopping	October 1,2025	October 7,2025	October 12,2025	October 16,2025	GoP	80,000.00	80,000.00		Conduct of Mental and Emotional Wellness for BSCA Presidents, OSCA Head, DSWD
3000-4-11	Attendance to provincial and regional conferences on NCSC and Social Pension	MSWDO	NO	Shopping	as the needs arises	as the needs arises	as the needs arises	as the needs arises	GoP	50,000.00	50,000.00		Attendance to provincial and regional conferences on NCSC and Social Pension
3000-4-3	Conduct of Monthly and Special Meetings of BSCA Presidents, OSCA MFSCAP President and PDO	MSWDO	NO	Shopping	as the needs arises	as the needs arises	as the needs arises	as the needs arises	GoP	100,000.00	100,000.00		Conduct of Monthly and Special Meetings of BSCA Presidents, OSCA MFSCAP President and PDO
	<b>CULTURE &amp; ARTS</b>												
8000-15-7	Cultural Mapping	Tourism	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	200,000.00	200,000.00		Cultural Mapping
8000-15-3	Kasadyahan Festival	LCE/ MCCA	NO	Shopping	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	5,000,000.00	5,000,000.00		Kasadyahan Festival
8000-15-4	Kalivungan Festival	LCE/ MCCA	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	2,000,000.00	2,000,000.00		Kalivungan Festival
8000-15-8	Construction of Aleosan Museum	LCE/ MCCA	NO	Competitive Bidding	3rd quarter	3rd quarter	4th quarter	4th quarter	GoP	2,000,000.00	2,000,000.00		Construction of Aleosan Museum
8000-15-9	Construction of Bangsamoro Building with prayer room	LCE/ MCCA	NO	Competitive Bidding	3rd quarter	3rd quarter	4th quarter	4th quarter	GoP	1,500,000.00	1,500,000.00		Construction of Bangsamoro Building with prayer room
8000-15-10	Completion of Tribal Hall	LCE/ MCCA	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	200,000.00	200,000.00		Completion of Tribal Hall
8000-15-10	Procurement of Tribal Instruments, costumes and accessories	LCE/ MCCA	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	150,000.00	150,000.00		Procurement of Tribal Instruments, costumes and accessories
8000-15-11	Financial Support to Aleosan Artisans	LCE/ MCCA	NO	Shopping	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	200,000.00	200,000.00		Financial Support to Aleosan Artisans

8000-15-11	Establishment of Artisan Office	LCE/ MCCA	NO	Competitive Bidding	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	100,000.00	100,000.00		Establishment of Artisan Office
8000-15-5	Summer art festival	LCE/ MCCA	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	100,000.00	100,000.00		Summer art festival
8000-15-5	Conduct Palarong Pinoy	LCE/ MCCA	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	100,000.00	100,000.00		Conduct Palarong Pinoy
8000-15-12	Updating of Aleosan Tourism Plan	LCE/ MCCA	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	200,000.00	200,000.00		Updating of Aleosan Tourism Plan
8000-15-13	Formulation of Aleosan Tourism Code	LCE/ MCCA	NO	Shopping	3rd quarter	3rd quarter	4th quarter	4th quarter	GoP	200,000.00	200,000.00		Formulation of Aleosan Tourism Code
	<b>GENDER AND DEVELOPMENT</b>												
8000-9-9	Livestock Development Program (Improvement of forage demo farms)	OMAg	NO	Competitive Bidding	April 7, 2026	April 29,2026	May 4, 2026	May 8,2026	GoP	400,000.00	400,000.00		Improved the forage area as source of planting materials (fencing materials-150,000; forage-50,000; and purchase cattle concrete-100,,000.00; banana peaal-100,000 with 40 male & 40 female
8000-9-4	Livestock Development Program (Conduct animal health mission)	OMAg	NO	Competitive Bidding	March 10,2026	April 13, 2026	April 20,2026	April 24,2026	GoP	300,000.00	300,000.00		Purchased of biologics and conducted animal health day for 400 male& 300 female beneficiaries (dewormer 30 gals x 2500 - 87,500.00, vitamins ADE 60 bottles x 1,500 - 75,000, multivitamins 20 bottles x 1,300 - 52,000 mineral block 5kg 10 pcs x 1,050.00-10,500 antibiotics 50 bottles x 1,500 -75,000

8000-12-1	Purchase of inputs for the Tilapia Hatchery of the LGU	OMAg	NO	Competitive Bidding	March 10,2026	April 13, 2026	April 20,2026	April 24,2026	GoP	100,000.00	100,000.00		Purchase inputs for the Tilapia Hatchery of the LGU (tilapia fingerlings and feeds)
8000-12-1	Tilapia and hito Fingerlings distribution	OMAg	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	100,000.00	100,000.00		Purchased and distributed Tilapia/ hito Fingerlings (100,000.00) to 30 male and 20 female beneficiaries
8000-1-1	Provision of Rice Seeds and agri-inputs	OMAg	NO	Shopping	March 10,2026	April 13, 2026	April 20,2026	April 24,2026	GoP	150,000.00	150,000.00		Received inputs by 50 male and 25 female beneficiaries (150 bags inorganic fertilizer)
8000-5-1	Vegetable Production Program	OMAg	NO	Competitive Bidding	March 10,2026	April 13, 2026	April 20,2026	April 24,2026	GoP	200,000.00	200,000.00		Provided vegetable seeds to 100 beneficiaries ( 50male and 50 female) and agri inputs like fertilizer ,fungicide, and power spray (seeds-150,000; fertilizer - 50,000;
8000-14-2	Conduct of Basic Accounting for Non Accountant (BANA) and Mandatory Training	OMAg	NO	Shopping	April 20,2026	April 28,2026	May 4, 2026	May 8,2026	GoP	30,000.00	30,000.00		Trained 30 male & 60 female : served meals and snacks to 90 X 200 X 2 days-22,000; Tarp-2,000; Supplies-3,000; Resource
8000-3-1	Support to Farmers Information Technology (FITs) Corner	OMAg	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	20,000.00	20,000.00		Produced and distributed the IEC materials office supplies for (brochures) to 300
3000-8-1	Conduct Post-harvest Training & Fish processing to women fisherfolks	OMAg	NO	Shopping	April 20,2026	April 28,2026	May 4, 2026	May 8,2026	GoP	50,000.00	50,000.00		Conducted to women fisherfolks and provision of materials, ingredients and equipments , 30 female beneficiaries: Meals & snacks = 30 x 100 = 3,000; tilapia,ingredients= 8,000 . All weather dryer 30,000, Initial

8000-14-3	Functionality of Rural Based Organization (RBOs) (Participation during the conduct of Provincial & National Farmers Activity)	OMAg	NO	Shopping	September 4,2026	September 14,2026	September 18,2026	September 24,2026	GoP	80,000.00	80,000.00	Participated by 100 male & 200 female, meals & snacks-50,000, tarpaulin 1,000;;stall-5,000, products 24,000
8000-14-2	Functionality of Rural Based Organization (RBOs) (Conduct Rural Based Organization meetings and year-end assessment & planning)	OMAg	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	60,000.00	60,000.00	Participated by 130 male & 120 female attend (meals & snacks 250 pax x 80 x 3)
8000-9-1	Swine Development Program (Establishment of swine breeding facility and piglets dispersal)	OMAg	OMAg	Competitive Bidding	September 4,2026	September 25,2026	September 30,2026	October 2, 2026	GoP	400,000.00	400,000.00	Established and dispersed piglets with 15 male & 20 female beneficiaries from 3 sow level swine breeding facility in LGU multiplier farm: building with complete facilities;-breeding materials (3sow-105,000.00 feeds, feeds & biologics-
8000-10	Poultry Development Program	OMAg	NO	Competitive Bidding	September 4,2026	September 25,2026	September 30,2026	October 2, 2026	GoP	300,000.00	300,000.00	Purchased and distributed 250 heads of Pullets and 50 heads of rooster to 25 (12 male & 13 Female) beneficiaries pullet 250x500=125,000.00; 50 heads of rooster x 500=25,000, feeds 75,000.00, biologics-75,000.00

3000-2-1-7	Conduct Women's Month Celebration	MSWD & LCV	NO	Shopping	February 2, 2026	February 9, 2026	February 12, 2026	February 16, 2026	GoP	200,000.00	200,000.00		Served Meals for 400 participants x P150/ pax= P 60, 000; Snacks for 400 pax x 75/ pax= P 30, 000; Tarpaulin= 1,500; Cash Prizes for the Talent Showdown= 25,000, Honoraria of the Judges@ 1, 500 x 3 = P 4,500 ; Raffle = 20,000; Decoration= 5,000; Supplies =4,000 TOTAL= 150,000, For Provincial Culmination Meals for 100 participants x P150/ pax= P 15,000; Snacks for 100 pax x 75/ pax= P 7,500; Tarpaulin= 1,000 Transportation expenses= 10, 000, Participants costume = 10,000, Trainer honorarium= 5,000 during the Provincial Culmination of International Womens Day Celebration on March 27, 2026
3000-1-3	Maternal, Neonatal and Child Health and Nutrition Program(Provision of medical supplies and medicines for the birthing facility)	BUDGET/MHO	NO	Competitive Bidding	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	200,000.00	200,000.00		Various Medical Supplies and Medicines for birthing facility procured
3000-1-1	Reproductive Health Program(Licensing of the Rural Health Unit (RHU) laboratory)	MHO	NO	Shopping	February 2, 2026	February 9, 2026	February 12, 2026	February 16, 2026	GoP	100,000.00	100,000.00		Processed for laboratory licensed and operating expenses
3000-1-1	Reproductive Health Program(Licensing of x-ray/ultrasound services)	MHO	NO	Shopping	February 2, 2026	February 9, 2026	February 12, 2026	February 16, 2026	GoP	50,000.00	50,000.00		Purchased x-ray/ultrasound services) licensed

3000-5-5	Conduct Mobile Birth Registration	MCR	NO	Shopping	February 2, 2026	February 9, 2026	February 12, 2026	February 16, 2026	GoP	30,000.00	30,000.00		Conducted Mobile Birth Registration to 350 individuals ( served meals and snacks, 350x80.00=28,000.00, expenses for fuel-
3000-9-1	Youth Leadership and Empowerment(Empowered Leadership: Gender-Inclusive Summit for Young Leaders of Aleosan)	SK/LYDC	NO	Shopping	July 1, 2026	July 8, 2026	July 10, 2026	July 13, 2026	GoP	100,000.00	100,000.00		200 participants, 5 sessions conducted 90% positive feedback, 200 participants x
3000-7-2	Orientation on Human Trafficking	LCAT VAWC & PNP	NO	Shopping	February 2, 2026	February 9, 2026	February 12, 2026	February 16, 2026	GoP	20,000.00	20,000.00		Served Meals and snacks to 65 participants (65x150.00x2days=19,500.00 during the
3000-10-2	Conduct KASADYAHAN Festival	Tourism	NO	Shopping	March 2, 2026	March 9, 2026	March 11, 2026	March 13, 2026	GoP	2,000,000.00	2,000,000.00		Conducted of various activities in celebration of the KASADYAHAN Festival on April 2-6, 2026(Opening Program, Sports Activities, Search for BB. Aleosan, Drum and Lyre Competition, Motocross, Boxing, Mun. Agri-Fair,
8000-15-2	National Heritage Culmination (HABILIN 2026) (Conduct HABILIN 2026)	Tourism	NO	Shopping	April 7, 2026	April 13, 2026	April 15,2026	April 17,2026	GoP	100,000.00	100,000.00		Conducted search for most significant Cultural Property and Local Cultural Mapping to all individuals/families of
1000-2-2	Gender-Inclusive Sports Development	SK/LYDC	NO	Shopping	April 7, 2026	April 13, 2026	April 15,2026	April 17,2026	GoP	100,000.00	100,000.00		Participated by 200 female participants for 2 days ( 200 pax x 250.00 x 2 days= 80,000.00 , sports equipment= 20,000.00 with 85% participation
3000-1-24	Human Immuno Deficiency Virus- Acquired Immuno Deficiency Syndrome (HIV-AIDS) Program	MHO	NO	NP-53.9 - Small Value Procurement	April 7, 2026	April 13, 2026	April 15,2026	April 17,2026	GoP	70,000.00	70,000.00		Procured HIV Test Kits, Laboratory Supplies and Anti-Retroviral Medicines
3000-1-25-1	Reproductive Health Program( Licensing of the Rural Healt Unit(RHU) Pharmacy)	MHO	NO	Shopping	April 7, 2026	April 13, 2026	April 15,2026	April 17,2026	GoP	60,000.00	60,000.00		Processed documents to become an licensed pharmacy amounting to 60,000.00
3000-1-25-2	Maternal, Neonatal and Child Health and Nutrition Program(Renewal of the License to Operate (LTO) of the Primary Care Facility)	MHO	NO	Shopping	April 7, 2026	April 13, 2026	April 15,2026	April 17,2026	GoP	60,000.00	60,000.00		Processed documents for Primary care facility License to Operate (LTO) renewed amounting to 60,000.00

3000-5-2	Conduct Pre-Marrage Counselling	PMC Team	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	100,000.00	100,000.00		Oriented target 150 couples from January to December 2026, served meals and snacks (300pax x 250.00=75,000.00) supplies=25,000.00
3000-7-4	Monthly Regular Meetings of Federation of Women)	MSWDO	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	30,000.00	30,000.00		16 Federated Women Presidents attended every Month of 2026, Snacks for 30 Presidents @ 85 x 12
3000-2-1-8-1	Monthly Regular Meetings of Day Care Workers	MSWDO	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	30,000.00	30,000.00		42 Day Care Workers and 1 National Child Development Center(NCDC) Worker attended every month every month Of 2026, Snacks for 43 pax @ 85 x 12 months
3000-2-1-8-1	Monthly Regular Meeting of Day Care Service Parents Group (DCSPG)	MSWDO	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	30,000.00	30,000.00		43 Day Care Service Parents Group (DCSPG) Presidents attended every month of 2026, Snacks for 43 pax @ 85 x 12 months
3000-6-4	Monthly Regular Meeting of Solo Parents	MSWDO	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	20,000.00	20,000.00		17 Solo Parents Presidents from 17 Barangays attended , Snacks for 17 Presidents @ 85 x 12 months= 17,340, supplies=2,660.00
3000-2-1-4	Conduct of Usapang Batang Ina, Batang Ama (BIBA) (2 batches)	MSWD and POPDev	NO	Shopping	July 1, 2026	July 8, 2026	July 10, 2026	July 13, 2026	GoP	20,000.00	20,000.00		60 Young Fathers ( 30 pax/ batch), 65 Meals @ P150 =9,750, 65 Snacks @ P75 = 4,875, Resource Speaker's Honorarium @ 1,000/ RP x 2= 2,000, supplies
3000-1-11	Conduct of Visual Inspection with Acetic Acid ( VIA) Screeing	MHO	NO	Shopping	April 7, 2026	April 13, 2026	April 15,2026	April 17,2026	GoP	30,000.00	30,000.00		Visual Inspection with Acetic Acid (VIA) services available the whole year amounting to 30,000.00

3000-2-1-6	Conduct One-day Parent Effectiveness Session for Parents of Children at Risk	MSWD	NO	Shopping	May 11 2026	May 18,2026	May 20, 2026	May 22, 2026	GoP	20,000.00	20,000.00		3 couples from selected 5 barangays for 2nd Quarter 2026, Meals -30 participants, 2 Speakers and 3 MSWD staff= 35 pax @ 200= P 7,000; Snacks @ P75 x 35 pax x 2= 5,250; 2 Speakers Honorarium @ P1,000= P2,000;Tarpaulin @700; Office Supplies- Tokens for
3000-9-4	Aleoson Linggo ng Kabataan (LNK) Celebration	SK	NO	Shopping	July 1, 2026	July 8, 2026	July 10, 2026	July 13, 2026	GoP	100,000.00	100,000.00		Meals and snacks for 510 participants, 510pax x 100.00= 51,000.00, prizes= 40,000.00 , sports equipment= 9,000.00
8000-9-5	Conduct municipal wide anti-rabies vaccinations for Dogs, cats and monkeys	OMAg	NO	Competitive Bidding	Feb. 2, 2026	February 9, 2026	February 12, 2026	February 16, 2026	GoP	200,000.00	200,000.00		Purchased and conducted anti-rabies vaccinations for Dogs, cats and monkeys, For 1,000 male and 1,000 female beneficiaries
3000-5-3	After Care Programs/ Activities Livelihood/ Agricultural program such as Livestock Raising	MSWDO	NO	Shopping	April 20 2026	April 28,2026	May 4, 2026	May 8,2026	GoP	55,000.00	55,000.00		53 male PWUDs and 3 female PWUDs on 2nd Quarter of 2026, 1Meal and 2 Snacks for 60 persons @ 250/ head-15,000.00x 2 days= 30,000.00, Materials and Supplies-20,000.00, 2 Hired Resource Person- 1,500/ resource person/ day=3,000.00

3000-5-3-1	Reorganization of Person Who Used Drugs (PWUDS) into Empowerment and Reaffirmation of Paternal Abilities (ERPATS)	MSWDO	NO	Shopping	April 20 2026	April 28,2026	May 4, 2026	May 8,2026	GoP	15,000.00	15,000.00		50 PWUDS, Meals for 50 PWUDS @ 150= 7,500; Snacks for 50 PWUDS @ 75 x 2= 7,500; TOTAL P 15,000
1000-2-2	Conduct Gender and Sensitivity Training to employees	HR/ Admin/ GFPS	NO	Shopping	April 20 2026	April 28,2026	May 4, 2026	May 8,2026	GoP	150,000.00	150,000.00		At least 20 % of employees trained or 20 employees attended GST for 3 days= 132,000.00 , Hon. of Resource Person for 3 days = 3 Resource Person@5,000.00 each =15,000.00 ,
3000-7-2	2-day Capacity Building of Local Council Anti-Trafficking- Violence Against Women and Their Children (LCAT-VAWC) Council	LCAT-VAWC COUNCIL	NO	Shopping	April 20 2026	April 28,2026	May 4, 2026	May 8,2026	GoP	30,000.00	30,000.00		25 members of Local Council Anti-Trafficking- Violence Against Woem and Their Children (LCAT-VAWC) Council LCAT-VAWC attended Capacity Building ( 25 pax x 2days @200.00=10,000.00, 2 Resource Person @5,000.00each= 10,000.00, Supplies-
3000-7-2	Conduct of Regular Meetings of Local Council Anti-Trafficking- Violence Against Women and Their Children (LCAT-VAWC) Council	LCAT-VAWC COUNCIL	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	30,000.00	30,000.00		25 members of Local Council Anti-Trafficking- Violence Against Wwoem and Their Children (LCAT-VAWC) Council LCAT-VAWC Council attended meetings quarterly (25pax x 200.00 x 5 meetings=25,000.00
1000-2-2	Documentation and packaging of Gender and Development (GAD) mainstreaming efforts	GFPS	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	50,000.00	50,000.00		Gender and Development (GAD) mainstreaming effort packaged , awarded and recognized ( documentation and packaging of the document and
1000-2-2	Quarterly assessment of Gender and Development (GAD) Plan and Budget	GFPS	NO	Shopping	Feb. 2, 2026	February 9, 2026	February 12, 2026	February 16, 2026	GoP	40,000.00	40,000.00		Served meals and snacks for 39 members x 180.00*4 meetings=28,080.00 , tarpualin, 1,600.00, contingencies for March - November

1000-2-2	Conduct workshop on the preparation of GPB , AR and Gender Responsive LGU (GeRL) Assessment Tool	GFPS	NO	Shopping	Feb. 2, 2026	February 9, 2026	February 12, 2026	February 16, 2026	GoP	200,000.00	200,000.00		39 members of GFPS, (meals, snacks & accommodation) 39pax x 2,200.00/day x 2 days=171600.00, supplies=1,400.00,CS O Allowances=27,000.00
3000-8	<b>SPECIAL EDUCATION FUND(SEF)</b>												
3000-8-3	Water Supply Installation and Hygiene Education Services	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	1,950,000.00		1,950,000.00	Water Supply Installation and Hygiene Education
3000-8-4	Classroom Renovations, Construction of School Buildings and upgrading of Sanitation facilities	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	4,000,000.00		4,000,000.00	Classroom Renovations, Construction of School Buildings and
3000-8-5	Empowering Minds: Enhancing Classrooms, Labs, and TVL Equipment	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	2,000,000.00		2,000,000.00	Empowering Minds: Enhancing Classrooms, Labs, and TVL Equipment
3000-8-6	Project Edukasyong Dekalidad (ED)	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	5,000,000.00	5,000,000.00		Project Edukasyong Dekalidad (ED)
3000-8-10	Technology Equipment, Internet Access Projects	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	250,000.00	250,000.00		Technology Equipment, Internet
3000-8-11	Empowering Learners Through Digital Literacy and Responsible Use of Technology	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	390,000.00	390,000.00		Empowering Learners Through Digital Literacy and Responsible Use of
3000-8-12	Research Empowerment: Strengthening Academic Inquiry	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	100,000.00	100,000.00		Research Empowerment: Strengthening
3000-8-13	Anti-Bullying Initiatives, Student Well-being Programs	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	150,000.00	150,000.00		Anti-Bullying Initiatives, Student Well-being Programs
3000-8-14	Gang Intervention Programs	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	150,000.00	150,000.00		Gang Intervention Programs
3000-8-15	Health Clinics and Nutrition Programs	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	150,000.00	150,000.00		Health Clinics and Nutrition Programs
3000-8-16	Teacher Training, Program Funding	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	150,000.00	150,000.00		Teacher Training, Program Funding
3000-8-17	Behavior Management Training, Values-Based Curriculum	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	100,000.00	100,000.00		Behavior Management Training, Values-Based Curriculum
3000-8-18	Individualized Education Plans (IEPs), Support Services	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	100,000.00	100,000.00		Individualized Education Plans (IEPs), Support
3000-8-19	Family Counseling Services	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	150,000.00	150,000.00		Family Counseling Services

3000-8-20	Child Protection and Empowerment Program	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	150,000.00	150,000.00		Child Protection and Empowerment
3000-8-21	Extracurricular Activities and Learning Continuity Programs	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	150,000.00	150,000.00		Extracurricular Activities and Learning Continuity Programs
3000-8-22	Reproductive Health and Education Program	DepEd	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	150,000.00	150,000.00		Reproductive Health and Education
3000-8-4	Support to MADRASAH	LCE	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	100,000.00	100,000.00		Support to MADRASAH
3000-8-12	Conduct of Research Colloquium	LCE	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	100,000.00	100,000.00		Conduct of Research Colloquium
3000-10-7	Financial Support to Sports Program	LCE	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	1,000,000.00	1,000,000.00		Financial Support to Sports Program
3000-8-10	Provision of printer for ALIVE Program	LCE	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	100,000.00	100,000.00		Provision of printer for ALIVE Program
3000-9-8	Alternative Learning System	LCE	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	300,000.00	300,000.00		Alternative Learning System
3000-2-1-8-1	Support to Day Care Program	MSWDO	NO	Shopping	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	1,000,000.00	1,000,000.00		Support to Day Care Program
	<b>Special Projects (Department of Agriculture)</b>												
	Concreting of Upper Mingading-Tomado-Lower Mingading-Pagangan FMR	MLGU /BLGU	NO	Competitive Bidding	June 15, 2026	July 15,2026	July 27, 2026	August 6,2026	Others	290,000,000.00		290,000,000.00	11.739kms of road concreted
	Concreting of Brgy. Bagolibas to Sitio Poypoyon, Brgy.Dualing FMR, Brgy. Bagolibas and Brgy. Dualing, Aleosan, Cotabato	MLGU /BLGU	NO	Competitive Bidding	June 15, 2026	July 15,2026	July 27, 2026	August 6,2026	Others	15,000,000.00		15,000,000.00	1 km. of road concreted
	<b>TOTAL</b>									<b>₱139,377,015.86</b>	<b>₱93,898,757.86</b>	<b>₱45,478,258.00</b>	

Prepared by:

  
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