

Local Government Unit of Aleosan
GENDER AND DEVELOPMENT PLAN AND BUDGET CY 2026
Municipality of Aleosan, Province of Cotabato

AIP Code	SECTOR	PROGRAMS/PROJECTS/ ACTIVITIES	Implementing Office	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB	Starting Date	Completion Date
3000-8-6		(Project ED) Educational Financial Assistance to all bonafide school-age children in the municipality	LCE	10,500 students (300/pupils); 400 USM Aleosan enrollees (3000 per student x 2 semesters availed	10,500 students (300/pupils); 400 USM Aleosan enrollees (3000 per student x 2 semesters availed	5,500,000.00	4,392,300.00	January	November
8000-9-9		Livestock Development Program (Improvement of forage demo farms)	OMAg	Improved the forage area as source of planting materials (fencing materials - 600,000; forage - 200,000; repair 200,000) and purchase cattle concrete-1,095,000; banana peel-80,000 with 200 male & 300 female adaptors	Improved the forage area as source of planting materials (fencing materials - 600,000; forage - 200,000; repair 200,000) and purchase cattle concrete-1,095,000; banana peel-80,000 with 200 male & 300 female adaptors	2,175,000.00	400,000.00	January	December
1000-9-9		Conduct Information Dessimination to High School Students	MSWDO, PNP	300 High school Students attended the information dissemination (meals and snacks 166.50/student)	300 High school Students attended the information dissemination (meals and snacks 166.50/student)	50,000.00		March	March
3000-2-1-3		Construction of Temporary Crisis Shelter with Complete Amenities	ME	1 Temporary Crisis Shelter constructed	1 Temporary Crisis Shelter constructed	500,000.00		May	July
3000-2-1-3-1		Hiring of House Parents (on call)	HR & Mayor's Office	2 House Parents- shifting duty hired (350.00 per day for 2 house Parent x 12 months)	2 House Parents- shifting duty hired (350.00 per day for 2 house Parent x 12 months)	250,000.00		January	December
3000-2-1-3-2		Hiring of Guards (on call)	HR & Mayor's Office	2 Guards- shifting duty hired(350/day for 2 Guards for 12 months)	2 Guards- shifting duty hired(350/day for 2 Guards for 12 months)	250,000.00		January	December
3000-5-1		Purchase of Vehicle for used in the Temporary Shelter	ME	1 unit Hi -Lux Pick up Vehicle purchased (1,550,000.00)	1 unit Hi -Lux Pick up Vehicle purchased (1,550,000.00)	1,550,000.00		April	June
1000-9-17-1		Conduct Training on Basic First Aid and Basic Life Support to Women	MDRMM & MSWDO	Conducted Two (2) days training to 100 Women Participants (meals and Snacks 250/pax x 2days= 50,000.00, supplies= 10,000.00, honorarium of Resource Person (3 pax x 5,000)= 15,000.00	Conducted Two (2) days training to 100 Women Participants (meals and Snacks 250/pax x 2days= 50,000.00, supplies= 10,000.00, honorarium of Resource Person (3 pax x 5,000)= 15,000.00	75,000.00		March	March

8000-9-4		Livestock Development Program (Conduct animal health mission)	OMAg	Purchased of biologics and conducted animal health day for 400 male& 300 female beneficiaries (dewormer 30 gals x 2500 - 75,000, vitamins ADE 60 bottles x 1,500 -90,000, multivitamins 20 bottles x 1,300 -26,000 mineral block 5kg 20 pcs x 1000-20,000, antibiotics 20 bottles x 1,500 -30,000, purchase cattle concrete-1,095,000; banana peel-414,000	Purchased of biologics and conducted animal health day for 400 male& 300 female beneficiaries (dewormer 30 gals x 2500 - 75,000, vitamins ADE 60 bottles x 1,500 -90,000, multivitamins 20 bottles x 1,300 -26,000 mineral block 5kg 20 pcs x 1000-20,000, antibiotics 20 bottles x 1,500 -30,000, purchase cattle concrete-1,095,000; banana peel-414,000	1,750,000.00	300,000.00	January	March
8000-12-3		Construction of building for the Tilapia Hatchery of the LGU)	OMAg	Constructed buiding for the Tilapia Hatchery of the LGU (500,000.00	Constructed buiding for the Tilapia Hatchery of the LGU (500,000.00	500,000.00		February	July
8000-12-1		Purchase of inputs for the Tilapia Hatchery of the LGU	OMAg	Purchase inputs for the Tilapia Hatchery of the LGU (tilapia fingerlings and feeds, 200,000.00	Purchase inputs for the Tilapia Hatchery of the LGU (tilapia fingerlings and feeds, 200,000.00	200,000.00	100,000.00	February	July
8000-12-3		Excavation and renovation of fish pond	OMAg	Excavated and renovated fishponds (fuel for backhoe for excavation - 190,000.00 & meals and snacks of the operator 10,000.00) with 20 male and 10 female beneficiaries	Excavated and renovated fishponds (fuel for backhoe for excavation - 190,000.00 & meals and snacks of the operator 10,000.00) with 20 male and 10 female beneficiaries	200,000.00		January	October
8000-12-1		Tilapia and hito Fingerlings distribution	OMAg	Purchased and distributed Tilapia/ hito Fingerlings (100,000.00) to 30 male and 20 female beneficiaries	Purchased and distributed Tilapia/ hito Fingerlings (100,000.00) to 30 male and 20 female beneficiaries	100,000.00	100,000.00	February	April
8000-1-1		Provision of Corn seeds and agri-inputs	OMAg	Provision of 1,000 bags of hybrid corn seeds to 800 beneficiaries (500 male and 300 female) and agri inputs like;fertilizers, herbicides, pesticides and fungicides (Hybrid seeds-6,670,000;fertilizers-8,004,000;herbicides-2,267,800;pesticides-1,067,000;fungicides-533,600	Provision of 1,000 bags of hybrid corn seeds to 800 beneficiaries (500 male and 300 female) and agri inputs like;fertilizers, herbicides, pesticides and fungicides (Hybrid seeds-6,670,000;fertilizers-8,004,000;herbicides-2,267,800;pesticides-1,067,000;fungicides-533,600	18,542,400.00		June	August
8000-1-1		Provision of Rice Seeds and agri-inputs	OMAg	Provided 514 bags of rice seeds to 250 beneficiaries (100 male and 150 female) and agri nputs like fertilizer, pesticide;fungicide and herbicide ((514 bags - 1,850,400; fertilizer-5,242,800;pesticides-822,400;fungicide-822,400;herbicide-411,200)	Provided 514 bags of rice seeds to 250 beneficiaries (100 male and 150 female) and agri nputs like fertilizer, pesticide;fungicide and herbicide ((514 bags - 1,850,400; fertilizer-5,242,800;pesticides-822,400;fungicide-822,400;herbicide-411,200)	9,149,200.00	150,000.00	March	June

8000-5-1		Vegetable Production Program	OMAg	Provided vegetable seeds to 100 beneficiaries (50male and 50 female) and agri inputs like fertilizer ,fungicide, and power spray (seeds-192,000; fertilizer - 187,000; fungicide-38,400;power spray - 250,000)	Provided vegetable seeds to 100 beneficiaries (50male and 50 female) and agri inputs like fertilizer ,fungicide, and power spray (seeds-192,000; fertilizer - 187,000; fungicide-38,400;power spray - 250,000)	667,400.00	200,000.00	June	August
8000-6		Support to Barangay Focal Person for Agricultural Program	OMAg	Provided honorarium of focal persons 1,000/brgy per month 17 focal person x 1,000 each x 13 months = P 221,000	Provided honorarium of focal persons 1,000/brgy per month 17 focal person x 1,000 each x 13 months = P 221,000	221,000.00	221,000.00	January	December
8000-11		Support to Barangay Animal Health Provider (BAHP)	OMAg	Provided honorarium of Barangay Animal Health Provider (BAHP) persons 1,000/brgy per month : 17 male BHAP x 1,000 each x 13 months	Provided honorarium of Barangay Animal Health Provider (BAHP) persons 1,000/brgy per month : 17 male BHAP x 1,000 each x 13 months	221,000.00	221,000.00	January	December
1000-8-7		Training Development and Advocacy (Conduct Skills Training for recycling materials, Pastries, event organizer)	OMAg	Trained 80 female & 10 male , served meals and snacks 90x200x6days-108,000.00; training materials-37,000; Resource Person - 15,000.00; initial capital-40,000.00 =P 200,000.00	Trained 80 female & 10 male , served meals and snacks 90x200x6days-108,000.00; training materials-37,000; Resource Person - 15,000.00; initial capital-40,000.00 =P 200,000.00	200,000.00		May	June
8000-14-2		Conduct of Basic Accounting for Non Accountant (BANA) and Mandatory Training	OMAg	Trained 30 male & 60 female : served meals and snacks to 90 X 200 X 2 days-36,000; Tarp-2,000; Supplies-3,000; Resource Person - 3,000 Total: P 44,000.00	Trained 30 male & 60 female : served meals and snacks to 90 X 200 X 2 days-36,000; Tarp-2,000; Supplies-3,000; Resource Person - 3,000 Total: P 44,000.00	44,000.00	30,000.00	May	June
8000-3-1		Support to Farmers Information Technology (FITs) Corner	OMAg	Produced and distributed the IEC materials office supplies for (brochures=50,000.00) to 300 male & 200 female	Produced and distributed the IEC materials office supplies for (brochures=50,000.00) to 300 male & 200 female	50,000.00	20,000.00	January	December
3000-8-1		Conduct Post-harvest Training & Fish processing to women fisherfolks	OMAg	Conducted to women fisherfolks and provision of materials, ingredients and equipments , 30 female beneficiaries: Meals & snacks = 30 x 200 = 6,000; tilapia,ingredients= 8,000 . All weather dryer 30,000, Initial capital - 20,000.00	Conducted to women fisherfolks and provision of materials, ingredients and equipments , 30 female beneficiaries: Meals & snacks = 30 x 200 = 6,000; tilapia,ingredients= 8,000 . All weather dryer 30,000, Initial capital - 20,000.00	64,000.00	50,000.00	February	April
8000-14-3		Functionality of Rural Based Organization (RBOs) (Participation during the conduct of Provincial & National Farmers Activity	OMAg	Participated by 100 male & 200 female, meals & snacks- 60,000, tarpaulin 2,000;transpo 6,000;stall-5,000, products 45,000= P 118,000.00	Participated by 100 male & 200 female, meals & snacks- 60,000, tarpaulin 2,000;transpo 6,000;stall-5,000, products 45,000= P 118,000.00	118,000.00	80,000.00	January	December

8000-14-2		Functionality of Rural Based Organization (RBOs) (Conduct Rural Based Organization meetings and year-end assessment & planning)	OMAg	Participated by 130 male & 120 female attend (meals & snacks 250 pax x 200 x 3)	Participated by 130 male & 120 female attend (meals & snacks 250 pax x 200 x 3)	150,000.00	60,000.00	January	December
8000-9-1		Swine Development Program (Establishment of swine breeding facility and piglets dispersal)	OMAg	Established and dispersed piglets with 100 male & 220 female beneficiaries from 40 sow level swine breeding facility in LGU multiplier farm: building with complete facilities-4M;breeding materials (40 sow -4.8M, 10 boars-1.2; feeds-1.8M, feeds piglets-1.6; feeds fattening -9.6M;biologics-300,000; buy back -25.6M	Established and dispersed piglets with 100 male & 220 female beneficiaries from 40 sow level swine breeding facility in LGU multiplier farm: building with complete facilities-4M;breeding materials (40 sow -4.8M, 10 boars-1.2; feeds-1.8M, feeds piglets-1.6; feeds fattening -9.6M;biologics-300,000; buy back -25.6M	48,900,000.00	400,000.00	January	November
8000-10		Poultry Development Program	OMAg	Purchased and distributed 1,600 heads of Pullets and 320 heads of rooster to 160 (80 male & 80 Female) beneficiaries pullet 1,600 X 500 - 800,000; 320 heads of rooster x 500= 160,000.00 feeds 264,000; biologics - 200,000	Purchased and distributed 1,600 heads of Pullets and 320 heads of rooster to 160 (80 male & 80 Female) beneficiaries pullet 1,600 X 500 - 800,000; 320 heads of rooster x 500= 160,000.00 feeds 264,000; biologics - 200,000	1,500,000.00	300,000.00	April	July
3000-8-8		Special Program for Employment of Students (SPES)	PESO	Employed 75 (38 female and 37 male) 333.00/day x 75 students x 20 days=499,500.00, supplies-500.00	Employed 75 (38 female and 37 male) 333.00/day x 75 students x 20 days=499,500.00, supplies-500.00	500,000.00	200,000.00	April	May

3000-2-1-7		Conduct Women's Month Celebration	MSWD & LCW	Served Meals for 400 participants x P150/ pax= P 60, 000; Snacks for 400 pax x 75/ pax= P 30, 000; Tarpaulin= 1,500; Cash Prizes for the Talent Showdown= 25,000, Honoraria of the Judges@ 1, 500 x 3 = P 4,500 ; Raffle = 20,000; Decoration= 5,000; Supplies =4,000 TOTAL= 150,000, For Provincial Culmination Meals for 100 participants x P150/ pax= P 15,000; Snacks for 100 pax x 75/ pax= P 7,500; Tarpaulin= 1,000 Transportation expenses= 10, 000, Participants costume = 10,000, Trainer honorarium= 5,000 during the Provincial Culmination of International Womens Day Celebration on March 27, 2026	Served Meals for 400 participants x P150/ pax= P 60, 000; Snacks for 400 pax x 75/ pax= P 30, 000; Tarpaulin= 1,500; Cash Prizes for the Talent Showdown= 25,000, Honoraria of the Judges@ 1, 500 x 3 = P 4,500 ; Raffle = 20,000; Decoration= 5,000; Supplies =4,000 TOTAL= 150,000, For Provincial Culmination Meals for 100 participants x P150/ pax= P 15,000; Snacks for 100 pax x 75/ pax= P 7,500; Tarpaulin= 1,000 Transportation expenses= 10, 000, Participants costume = 10,000, Trainer honorarium= 5,000 during the Provincial Culmination of International Womens Day Celebration on March 27, 2026	200,000.00	200,000.00	March	March
3000-6-3		Cash Subsidy to indigent Solo Parents	MSWD	20 Indigent Solo Parents received 1000/ month on the CY 2026, 20 Indigent Solo Parents @ 1,000 each x 12 months= P 240,000	20 Indigent Solo Parents received 1000/ month on the CY 2026, 20 Indigent Solo Parents @ 1,000 each x 12 months= P 240,000	240,000.00		January	December
3000-1-3		Maternal, Neonatal and Child Health and Nutrition Program(Provision of medical supplies and medicines for the birthing facility	BUDGET/MHO	Various Medical Supplies and Medicines for the birthing facility procured (500,000.00)	Various Medical Supplies and Medicines for the birthing facility procured (500,000.00)	500,000.00	200,000.00	January	October
3000-1-19		Maternal, Neonatal and Child Health and Nutrition Program(Participation to Basic Emergency Obstetric and Newborn Care(BEmONC) Training for nurses/midwives)	BUDGET/MHO	3 birthing unit personnel (3 personnel x P30,000 expense for training in BEmONC, supplies =10,000.00	3 birthing unit personnel (3 personnel x P30,000 expense for training in BEmONC, supplies =10,000.00	100,000.00		March	October
3000-1-17		Maternal, Neonatal and Child Health and Nutrition Program(Purchase of 1 unit Type 1 ambulance with amenities and equipment)	LCE/BUDGET	1 unit Type 1 ambulance for Birthing facility use with amenities and equipment purchased (2,000,000.00)	1 unit Type 1 ambulance for Birthing facility use with amenities and equipment purchased (2,000,000.00)	2,000,000.00		March	July
3000-1-1		Reproductive Health Program(Licensing of the Rural Health Unit (RHU) laboratory)	MHO	Processed for laboratory licensed expenses and operating (100,000.00)	Processed for laboratory licensed expenses and operating (100,000.00)	100,000.00	100,000.00	January	June
3000-1-1		Reproductive Health Program(Licensing of x-ray/ultrasound services)	MHO	Processed X-ray and ultrasound services licensed expenses (100,000.00)	Processed X-ray and ultrasound services licensed expenses (100,000.00)	100,000.00	50,000.00	January	June

3000-5-1		Support to social services (Purchase of one unit utility vehicle)	LCE/ BUDGET	One (1) unit Utility vehicle purchased@ 1,500,000.00)	One (1) unit Utility vehicle purchased@ 1,500,000.00)	1,500,000.00		January	May
3000-5-5		Conduct Mobile Birth Registration	MCR	Conducted mobile birth registration to 350 individuals (served meals and snacks, 350x120.00= 42,000.00, expenses for fuel- 8,000.00	Conducted mobile birth registration to 350 individuals (served meals and snacks, 350x120.00= 42,000.00, expenses for fuel- 8,000.00	50,000.00	30,000.00	February	October
3000-9-1		Youth Leadership and Empowerment(Empowered Leadership: Gender-Inclusive Summit for Young Leaders of Aleosan)	SK/LYDC	200 participants, 5 sessions conducted, 90% positive feedback 200 participants x150.00/pax x 5 sessions= 150,000.00	200 participants, 5 sessions conducted, 90% positive feedback 200 participants x150.00/pax x 5 sessions= 150,000.00	150,000.00	100,000.00	August	August
3000-6-1		Conduct of 2-day Livelihood Training program for Solo Parents on Livestock Raising and Basic Business Management and Skills Training (BBMST)	MSWDO	30 Solo Parents on the 3rd Quarter of 2026, Meals- 30 Participants, 5 MSWD Staff and 4 Speakers= 38 pax x P 200 x 2 days= 15,200.00; Snacks @ 50 x 38pax x 4 Snacks= 7,600; Speaker's Honorarium @ 1,000/ Speaker x 4= P 4,000; Office Supplies- notebook @ 11 x 38= 418, Ballpen @10 x 38= P380, B. envelope @ 10 x 38= 380, Cardboard Papers @ 60/ packs x 4 packs= P 240; Bond paper- 1,082.00, Tarpaulin @ 700 TOTAL 25, 118	30 Solo Parents on the 3rd Quarter of 2026, Meals- 30 Participants, 5 MSWD Staff and 4 Speakers= 38 pax x P 200 x 2 days= 15,200.00; Snacks @ 50 x 38pax x 4 Snacks= 7,600; Speaker's Honorarium @ 1,000/ Speaker x 4= P 4,000; Office Supplies- notebook @ 11 x 38= 418, Ballpen @10 x 38= P380, B. envelope @ 10 x 38= 380, Cardboard Papers @ 60/ packs x 4 packs= P 240; Bond paper- 1,082.00, Tarpaulin @ 700 TOTAL 25, 118	30,000.00		April	April
3000-6-1		Provision of Capital/ Livelihood Assistance to Solo Parents	MSWDO	30 Solo Parents who attended the training on livelihood on 3rd quarter of 2026, 30 Solo Parents @ p 10, 000= P 300,000	30 Solo Parents who attended the training on livelihood on 3rd quarter of 2026, 30 Solo Parents @ p 10, 000= P 300,000	300,000.00		May	May
		Educational Assistance to Children of Solo Parents	MSWD	50 male Children and 50 female Children of Solo Parents , 100 children @ 3, 000.00= 300,000	50 male Children and 50 female Children of Solo Parents , 100 children @ 3, 000.00= 300,000	300,000.00	100,000.00	August	September
3000-3-11		Assistance to Individuals in Crisis Situation (AICS)(Provision of Burial assistance to the Qualified Indigent family)	MSWD/ MALASAKIT	Provided burial assistance to qualified 40 indigent family @5,000.00	Provided burial assistance to qualified 40 indigent family @5,000.00	200,000.00	200,000.00	January	December
3000-3-11		Assistance to Individuals in Crisis Situation (AICS) (Provision of Hospitalization assistance to indigent patients)	MSWD	Provided Hospitalization assistance to 125 indigent patients@4,000.00	Provided Hospitalization assistance to 125 indigent patients@4,000.00	500,000.00	500,000.00	January	December
3000-3-11		Assistance to Individuals in Crisis Situation (AICS) (Provision of Assistance to fire incident/ victim)	MSWD	Provided Assistance to 10 fire incident/ victim @10,000.00	Provided Assistance to 10 fire incident/ victim @10,000.00	100,000.00	100,000.00	January	December

3000-7-2		Orientation on Human Trafficking	LCAT VAWC & PNP	Served Meals and snacks to 65 participants (65x 250.00 x 2 days= 32,500.00 during the orientation, procured Office Supplies= 2,500.00= 35,000.00	Served Meals and snacks to 65 participants (65x 250.00 x 2 days= 32,500.00 during the orientation, procured Office Supplies= 2,500.00= 35,000.00	35,000.00	20,000.00	January	March
3000-10-2		Conduct KASADYAHAN Festival	Tourism	Conducted of various activities in celebration of the KASADYAHAN Festival on April 2-6, 2026(Opening Program, Sports Activities, Search for BB. Aleosan, Drum and Lyre Competition, Motocross, Boxing, Mun. Agri-Fair, Barangay Day, Mt. Bike Challenge)	Conducted of various activities in celebration of the KASADYAHAN Festival on April 2-6, 2026(Opening Program, Sports Activities, Search for BB. Aleosan, Drum and Lyre Competition, Motocross, Boxing, Mun. Agri-Fair, Barangay Day, Mt. Bike Challenge)	10,000,000.00	2,000,000.00	April	April
8000-15-2		Kite Making & Flying Competition	Tourism	Prizes for Individuals/Families residents in Aleoan for kite making and kite flying	Prizes for Individuals/Families residents in Aleoan for kite making and kite flying	150,000.00		September	September
8000-15-2		ARTS FESTIVAL (Conduct skills training to all Junior and Senior Students in the Municipality of Aleosan)	Tourism	Conducted skills training on Flower Arrangement and Table Skirting, Tourism Video Making, Group Dance Sports, Folk Dance, Tinig Filipino Duet to all junior and senior students on the first quarter CY 2026	Conducted skills training on Flower Arrangement and Table Skirting, Tourism Video Making, Group Dance Sports, Folk Dance, Tinig Filipino Duet to all junior and senior students on the first quarter CY 2026	150,000.00		February	February
8000-15-2		National Heritage Culmination (HABILIN 2026) (Conduct HABILIN 2026)	Tourism	Conducted search for most significant Cultural Property and Local Cultural Mapping to all individuals/families of the municipality	Conducted search for most significant Cultural Property and Local Cultural Mapping to all individuals/families of the municipality	150,000.00	100,000.00	May	May
1000-9-17		Camp Management and Mobilization of Volunteers	MSWD	Assisted 20 victims of calamities and other form of crisis, meals for 20 pax @ 150= 3,000; 20 Snacks @ 75= 1,500; Tarpaulin @ 500 total = 5,000	Assisted 20 victims of calamities and other form of crisis, meals for 20 pax @ 150= 3,000; 20 Snacks @ 75= 1,500; Tarpaulin @ 500 total = 5,000	5,000.00		August	August
1000-2-2		Gender-Inclusive Sports Development	SK/LYDC	Participated by 200 female participants for 2 days (200 pax x 250.00 x 2 days= 100,000.00 , sports equipment= 50,000.00 with 85% participation rate.	Participated by 200 female participants for 2 days (200 pax x 250.00 x 2 days= 100,000.00 , sports equipment= 50,000.00 with 85% participation rate.	150,000.00	100,000.00	March	March

3000-1-1-1		Maternal, Neonatal and Child Health and Nutrition Program(Construction of dental office and provision of equipments, supplies, and medicines for dental services (floor area of at least 9 square meters/dental unit))	LCE/BUDGET /MPDC/MEO	Dental office constructed and equipped with 2,500,000.00 expenses	Dental office constructed and equipped with 2,500,000.00 expenses	2,500,000.00		February	November
3000-1-23		Human Immuno Deficiency Virus-Acquired Immuno Deficiency Syndrome (HIV-AIDS) Program(Construction of HIV-AIDS Counsling and Treatment Facility (HACT))	LCE/BUDGET /MOE	HIV-AIDS Counseling And Treatment Facility (HACT) Constructed with 2,000,000.00 expenses	HIV-AIDS Counseling And Treatment Facility (HACT) Constructed with 2,000,000.00 expenses	2,000,000.00		February	August
3000-1-24		Human Immuno Deficiency Virus-Acquired Immuno Deficiency Syndrome (HIV-AIDS) Program	MHO	Procured HIV Test Kits, Laboratory Supplies and Anti-Retroviral Medicines and Medicines for STIs amounting to 100,000.00	Procured HIV Test Kits, Laboratory Supplies and Anti-Retroviral Medicines and Medicines for STIs amounting to 100,000.00	100,000.00	100,000.00	January	October
3000-1-1-2		Reproductive Health Program (Purchase of one(1) unit thermal ablation machine for Rural Health Unit)	MHO	1 unit thermal ablation machine purchased worth 250,000.00	1 unit thermal ablation machine purchased worth 250,000.00	250,000.00		February	June
3000-1-25-1		Reproductive Health Program(Licensing of the Rural Health Unit (RHU) Pharmacy)	MHO	Processed documents to become an licensed pharmacy amounting to 100,000.00	Processed documents to become an licensed pharmacy amounting to 100,000.00	100,000.00	100,000.00	January	May
3000-1-25-2		Maternal, Neonatal and Child Health and Nutrition Program(Renewal of the License to Operate (LTO) of the Primary Care Facility)	MHO	Processed documents for Primary care facility License to Operate (LTO) renewed amounting to 200,000.00	Processed documents for Primary care facility License to Operate (LTO) renewed amounting to 200,000.00	200,000.00	100,000.00	July	October
3000-1-1-2		Construction of Rural Health Unit Administrative Building with 1 unit generator set	LCE/BUDGET /MOE	Constructed One(1) functional administrative building amounting to 5,000,000.00	Constructed One(1) functional administrative building amounting to 5,000,000.00	5,000,000.00		April	July
3000-5-2		Conduct Pre-Marrage Counselling	PMC Team	Oriented 150 couples from January to December 2026, served meals and snacks (300pax x 250.00=75,000.00) supplies=25,000.00	Oriented 150 couples from January to December 2026, served meals and snacks (300pax x 250.00=75,000.00) supplies=25,000.00	100,000.00	100,000.00	January	December
3000-7-4		Monthly Regular Meetings of Federation of Women)	MSWDO	16 Federated Women Presidents attended every Month of 2026, Snacks for 30 Presidents @ 85 x 12 months	16 Federated Women Presidents attended every Month of 2026, Snacks for 30 Presidents @ 85 x 12 months	30,000.00	30,000.00	January	December

3000-2-1-8-1		Monthly Regular Meetings of Day Care Workers	MSWDO	42 Day Care Workers and 1 National Child Development Center(NCDC) Worker attended every month every month Of 2026, Snacks for 43 pax @ 85 x 12 months	42 Day Care Workers and 1 National Child Development Center(NCDC) Worker attended every month every month Of 2026, Snacks for 43 pax @ 85 x 12 months	40,000.00	30,000.00	January	December
3000-2-1-8-1		Monthly Regular Meeting of Day Care Service Parents Group (DCSPG)	MSWDO	43 Day Care Service Parents Group (DCSPG) Presidents attended every month of 2026, Snacks for 43 pax @ 85 x 12 months	43 Day Care Service Parents Group (DCSPG) Presidents attended every month of 2026, Snacks for 43 pax @ 85 x 12 months	40,000.00	30,000.00	January	December
3000-6-4		Monthly Regular Meeting of Solo Parents	MSWDO	17 Solo Parents Presidents from 17 Barangays attended , Snacks for 17 Presidents @ 85 x 12 months= 17,340, supplies=2,660.00	17 Solo Parents Presidents from 17 Barangays attended , Snacks for 17 Presidents @ 85 x 12 months= 17,340, supplies=2,660.00	20,000.00	20,000.00	January	December
1000-2-2		Conduct of Gender Sensitivity Training (GST) Training to Sectoral Group	MSWDO	10 Women,10 Solo Parents, 10 PWUDS, 10 PWD, 40 meals @ 150 = 6,000, 40 Snacks @ 50 X 2=4,000; Tarpaulin @ 500; honorarium of 2 Speakers @ 1,000= 2,000, supplies 2,500.00	10 Women,10 Solo Parents, 10 PWUDS, 10 PWD, 40 meals @ 150 = 6,000, 40 Snacks @ 50 X 2=4,000; Tarpaulin @ 500; honorarium of 2 Speakers @ 1,000= 2,000, supplies 2,500.00	15,000.00		March	March
3000-2-1-4		Conduct of Usapang Batang Ina, Batang Ama (BIBA) (2 batches)	MSWD and POPDev	60 Young Fathers (30 pax/ batch), 65 Meals @ P150 =9,750, 65 Snacks @ P75 = 4,875, Resource Speaker's Honorarium @ 1,000/ RP x 2= 2,000, supplies 3,375.00	60 Young Fathers (30 pax/ batch), 65 Meals @ P150 =9,750, 65 Snacks @ P75 = 4,875, Resource Speaker's Honorarium @ 1,000/ RP x 2= 2,000, supplies 3,375.00	20,000.00	20,000.00	September	September
1000-10-11-1		Construction of Multi-Purpose Drying pavement	MEO	3-units Multi-Purpose Drying Pavement constructed amounting to 1,000,000.00	3-units Multi-Purpose Drying Pavement constructed amounting to 1,000,000.00	1,000,000.00		May	July
1000-10-5-2		Construction of Single Barrel Box Culvert	MEO	2 units box culvert constructed, @1,500,000.00 each	2 units box culvert constructed, @1,500,000.00 each	3,000,000.00		May	July
3000-1-11		Conduct of Visual Inspection with Acetic Acid (VIA) Screeing	MHO	Visual Inspection with Acetic Acid (VIA) services available the whole year amounting to 100,000.00	Visual Inspection with Acetic Acid (VIA) services available the whole year amounting to 100,000.00	100,000.00	70,000.00	January	December
3000-2-1-4		Conduct of Getting Along You and Me to Selected Junior High School Students	MSWD and POPDev	50 participants/school x 3 schools, 155 Meals @ 150= 23,250, 155 snacks x 2 Snacks @ 75=23,250, Trainers/ RP Honorarium @ 1,500 each x 3 RP= 4,500 , supplies-4,000.00	50 participants/school x 3 schools, 155 Meals @ 150= 23,250, 155 snacks x 2 Snacks @ 75=23,250, Trainers/ RP Honorarium @ 1,500 each x 3 RP= 4,500 , supplies-4,000.00	55,000.00		January	July

3000-2-1-6		Conduct One-day Parent Effectiveness Sesssion for Parents of Children at Risk	MSWD	3 couples from selected 5 barangays for 2nd Quarter 2026, Meals -30 participants, 2 Speakers and 3 MSWD staff= 35 pax @ 200= P 7,000; Snacks @ P75 x 35 pax x 2= 5,250; 2 Speakers Honorarium @ P1,000= P2,000;Tarpaulin @700; Office Supplies- Tokens for the Speaker =2,000.00, supplies-4,050	3 couples from selected 5 barangays for 2nd Quarter 2026, Meals -30 participants, 2 Speakers and 3 MSWD staff= 35 pax @ 200= P 7,000; Snacks @ P75 x 35 pax x 2= 5,250; 2 Speakers Honorarium @ P1,000= P2,000;Tarpaulin @700; Office Supplies- Tokens for the Speaker =2,000.00, supplies-4,050	20,000.00	20,000.00	May	May
3000-9-4		Aleoson Linggo ng Kabataan (LNK) Celebration	SK	Meals and snacks for 510 participants, 510pax x 180.00= 102,000.00, prizes= 80,000.00 , sports equipment= 18,000.00	Meals and snacks for 510 participants, 510pax x 180.00= 102,000.00, prizes= 80,000.00 , sports equipment= 18,000.00	200,000.00	100,000.00	August	August
8000-9-5		Conduct municipal wide anti-rabies vaccinations for Dogs, cats and monkeys	OMAg	Purchased and conducted anti-rabies vaccinations for Dogs, cats and monkeys, For 1,000 male and 1,000 female beneficiaries;500 bottles x 800 = 400,000.00	Purchased and conducted anti-rabies vaccinations for Dogs, cats and monkeys, For 1,000 male and 1,000 female beneficiaries;500 bottles x 800 = 400,000.00	400,000.00	200,000.00	January	March
3000-5-3		After Care Programs/ Activities Livelihood/ Agricultural program such as Livestock Raising	MSWDO	53 male PWUDs and 3 female PWUDs on 2nd Quarter of 2026, 1Meal and 2 Snacks for 60 persons @ 250/ head- 15,000.00x 2 days= 30,000.00, Materials and Supplies-20,000.00, 2 Hired Resource Person- 1,500/ resource person/ day=3,000.00	53 male PWUDs and 3 female PWUDs on 2nd Quarter of 2026, 1Meal and 2 Snacks for 60 persons @ 250/ head- 15,000.00x 2 days= 30,000.00, Materials and Supplies-20,000.00, 2 Hired Resource Person- 1,500/ resource person/ day=3,000.00	55,000.00	55,000.00	June	June
3000-5-3-1		Reorganization of Person Who Used Drugs (PWUDS) into Empowerment and Reaffirmation of Paternal Abilities (ERPATS)	MSWDO	50 PWUDS, Meals for 50 PWUDS @ 150= 7,500; Snacks for 50 PWUDS @ 75 x 2= 7,500; TOTAL P 15,000	50 PWUDS, Meals for 50 PWUDS @ 150= 7,500; Snacks for 50 PWUDS @ 75 x 2= 7,500; TOTAL P 15,000	15,000.00	15,000.00	June	June
3000-5-3-2		Conduct of Entrepreneurial Skills Training	MSWDO	53 male PWUDs and 3 female PWUDs on 2nd Quarter of 2026, 1Meal and 2 Snacks for 60 persons @ 230/ head- 13,800x 3 days= 41, 400, Materials and Supplies-20,600.00, 2 Hired Resource Person- 1,500/ resource person/ day	53 male PWUDs and 3 female PWUDs on 2nd Quarter of 2026, 1Meal and 2 Snacks for 60 persons @ 230/ head- 13,800x 3 days= 41, 400, Materials and Supplies-20,600.00, 2 Hired Resource Person- 1,500/ resource person/ day	65,000.00		July	July
1000-2-2		Conduct Gender and Sensitivity Training to employees	HR/ Admin/ GFPS	At least 20 % of employees trained or 40 employees attended GST for 3 days= 270,000.00 , Hon. of Resource Person for 3 days = 3Resource Person@10,000.00 each =30,000.00 on the 2nd Quarter 2026	At least 20 % of employees trained or 40 employees attended GST for 3 days= 270,000.00 , Hon. of Resource Person for 3 days = 3Resource Person@10,000.00 each =30,000.00 on the 2nd Quarter 2026	300,000.00	150,000.00	May	May

1000-1-2		Conduct training for service providers on Psychological First Aid	MSWDO and HAUMAN	Served meals and snacks to 25 pax for 2 days (25 pax x 250.00 x 2days= 25,000.00 and Procured office supplies= 5,000.00	Served meals and snacks to 25 pax for 2 days (25 pax x 250.00 x 2days= 25,000.00 and Procured office supplies= 5,000.00	30,000.00		May	May
1000-1-6		Hiring of Legal Counsel	HR & Mayor's Office	1 Legal Counsel hired @100,000.00	1 Legal Counsel hired @100,000.00	100,000.00		January	December
1000-8-7		Organization of women's group of LGU for environmental prevention and protection	SB/ MENRO	Two (2) womens organization organized for environmental protection and preservation (served meals and snacks for women's organization	Two (2) womens organization organized for environmental protection and preservation (served meals and snacks for women's organization	20,000.00		February	February
1000-10-17-3		Establishment of Cubicle (Glass) as counselling room	ME	1 Counselling room established amounting to 50,000.00	1 Counselling room established amounting to 50,000.00	50,000.00		April	June
1000-8-18		Development of Information Education Campaign materials (Conduct of writeshop for the development of Information Education Campaign (IEC) for qualified LGU employees)	HR/ Admin/ GFPS	Five (5) employees trained for 3 days on the development of IEC materials, supplies= 6,600.00x x 5 pax for 3days	Five (5) employees trained for 3 days on the development of IEC materials, supplies= 6,600.00x x 5 pax for 3days	100,000.00		April	April
3000-7-2		2-day Capacity Building of Local Council Anti-Trafficking- Volence Against Woem and Their Children (LCAT-VAWC) Council	LCAT-VAWC COUNCIL	25 members of Local Council Anti-Trafficking- Volence Against Woem and Their Children (LCAT-VAWC) Council LCAT- VAWC attended Capacity Building (25 pax x 2days @250.00=12,500.00, 2 Resource Person @5,000.00each= 10,000.00, Accomodation-8,800.00, Tarpaulin-1,000.00, Supplies-10,000.00	25 members of Local Council Anti-Trafficking- Volence Against Woem and Their Children (LCAT-VAWC) Council LCAT- VAWC attended Capacity Building (25 pax x 2days @250.00=12,500.00, 2 Resource Person @5,000.00each= 10,000.00, Accomodation-8,800.00, Tarpaulin-1,000.00, Supplies-10,000.00	50,000.00	30,000.00	March	November
3000-7-2		Conduct of Regular Meetings of Local Council Anti-Trafficking- Volence Against Woem and Their Children (LCAT-VAWC) Council	LCAT-VAWC COUNCIL	25 members of Local Council Anti-Trafficking- Volence Against Wwoem and Their Children (LCAT-VAWC) Council LCAT- VAWC Council attended meetings quarterly (25pax x 250.00 x 5 meetings=31,250, supplies-18,750.00	25 members of Local Council Anti-Trafficking- Volence Against Wwoem and Their Children (LCAT-VAWC) Council LCAT- VAWC Council attended meetings quarterly (25pax x 250.00 x 5 meetings=31,250, supplies-18,750.00	50,000.00	30,000.00	March	November
1000-2-2		Documentation and packaging of Gender and Development (GAD) mainstreaming efforts	GFPS	Gender and Development (GAD) mainstreaming effort packaged , awarded and recognized (documentation and packaging of the document and purchased of office supplies= 100,000.00	Gender and Development (GAD) mainstreaming effort packaged , awarded and recognized (documentation and packaging of the document and purchased of office supplies= 100,000.00	100,000.00	50,000.00	January	March

3000-2-1-8-1		Repairs and construction of Day Care Centers	MSWDO/ ME	Repairs of 10 Day Care Centers from Dualing, New Leon, Upper Mingading, Sta. Cruz, Lawili and Pentil amounting to 200,000.00	Repairs of 10 Day Care Centers from Dualing, New Leon, Upper Mingading, Sta. Cruz, Lawili and Pentil amounting to 200,000.00	200,000.00		April	July
3000-2-1-8-1		Construction of Day Care Centers	MEO	Constructed One (1) Day Care Center at Dualing along National Highway amounting to 800,000.00	Constructed One (1) Day Care Center at Dualing along National Highway amounting to 800,000.00	800,000.00		April	July
3000-2-1-3		Renovation and Retrofitting of former Balay Mindanao into Temporary Shelter with complete facilities and amenities	MEO	Renovation and Retrofitting of former Balay Mindanao into Temporary Shelter with complete facilities and amenities amounting to 500,000.00	Renovation and Retrofitting of former Balay Mindanao into Temporary Shelter with complete facilities and amenities amounting to 500,000.00	500,000.00		March	December
3000-2-1-8-2		Provision of Day Care Monthly Honorarium	MSWDO	42 Day Care Workers, 20 Day Care Worker who have 10 years in service @ @ 2, 500 x 12 = 600,000; 22 Day Care Workers who have below 10 years in service @ 2,000 x 12= 528, 000 TOTAL P 1, 128, 000	42 Day Care Workers, 20 Day Care Worker who have 10 years in service @ @ 2, 500 x 12 = 600,000; 22 Day Care Workers who have below 10 years in service @ 2,000 x 12= 528, 000 TOTAL P 1, 128, 000	1,128,000.00	1,128,000.00	January	December
1000-2-2		Quarterly assessment of Gender and Development (GAD) Plan and Budget	GFPS	Served meals and snacks for 39 members x 180.00*4 meetings=28,080.00 supplies=10,000.00, tarpualin, 1,600.00, contingencies for March - November 2026	Served meals and snacks for 39 members x 180.00*4 meetings=28,080.00 supplies=10,000.00, tarpualin, 1,600.00, contingencies for March - November 2026	50,000.00	40,000.00	January	December
1000-2-2		Conduct workshop on the preparation of GPB , AR and Gender Responsive LGU (GeRL) Assessment Tool	GFPS	39 members of GFPS, (meals, snacks & accommodation) 39pax x 2,200.00/day x 3 days=257,400, Resource Person= 15,000.00, supplies=10,600.00,CSO Allowances=27,000.00 on 1st quarter CY 2026	39 members of GFPS, (meals, snacks & accommodation) 39pax x 2,200.00/day x 3 days=257,400, Resource Person= 15,000.00, supplies=10,600.00,CSO Allowances=27,000.00 on 1st quarter CY 2026	310,000.00	200,000.00	March	March
		TOTAL				129,550,000.00	13,642,300.00		

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